

BOARD OF PARK COMMISSIONERS
Tuesday, January 7, 2020
4:00 pm - City Hall Council Chambers

Call to Order: Vice-President – Mr. Jordan Emerick

Roll Call: Mr. Kappers
Mr. Emerick
Mrs. Westfall

Approve Minutes: December 3, 2019 Board of Park Commissioners Meeting Minutes

Reports: Jeremy Drake, Park Superintendent (Report Attached)
Ken Siler, Recreation Director (Report Attached)
Kyler Booher, Director of Golf (Report Attached)
Mr. Kappers, Planning Commission Report

Old Business:

New Business: The Great Ohio Bicycle Adventure (GOBA) tent camping in Community Park
June 23, 24, and 25.

Due to West Main Street Corridor Improvements Project, the City is
requesting a temporary easement to Joe Reardon Skate Park.

Discussion:

Other: Miami Shores Golf Course Employee, Ryan Leach achieved Class A
Membership Status with Golf Course Superintendents Association of
America

Adjourn:

BOARD OF PARK COMMISSIONERS
MINUTES – December 3, 2019 4:00 PM
COUNCIL CHAMBERS

The meeting was called to order by Mr. Kappers, President.

Members of the Board Present: Mr. Alan Kappers, President
 Mr. Richard Jordan Emerick, Vice-President
 Mrs. Susan Westfall, Secretary

Others Present: Jeremy Drake, Park Superintendent
 Kyler Booher, Director of Golf
 Ken Siler, Recreation Director
 Patrick Titterington, Director of Public Service and Safety
 City staff

The minutes of the November 5, 2019 Board of Park Commissioners were approved by unanimous voice vote following a motion by Mr. Emerick, seconded by Mrs. Westfall.

REPORTS:

- Park Superintendent Jeremy Drake had submitted a report (copy attached to original minutes). Mr. Drake commented that the Senior Citizens Center was gifted \$15,000 through an estate to improve the inside of the building. Mr. Drake and staff will help with the updates during the winter months. Staff at the Senior Citizens Center is also working on a five to ten-year updates plan for the future.
- Mr. Siler had submitted a report (copy attached to original minutes) and noted staff has been busy preparing the ice for hockey and public skating sessions. Mr. Kappers noted that Hobart Arena is also a place for citizens to walk during the winter months and Mr. Siler confirmed an average of 200 walkers per day. Mr. Kappers asked about the ticket sales for the Bill Engvall show and Mr. Siler stated tickets are selling very well. Mr. Siler also stated the acoustics should be fine to host a comedian as they have had no problems in the past.
- Mr. Booher had submitted a report (copy attached to original minutes). Mr. Booher stated staff is cleaning up the grounds of the golf course now that the season is slowing down. Mr. Kappers asked that Mr. Booher and Mr. Siler work together to create a plan to market The Shoreline for winter events.
- Mr. Kappers had nothing new to report for the Planning Commission.

NEW BUSINESS:

- Golf Fees for 2020 at Miami Shores Golf Course – Mr. Booher proposed the changes for the 2020 golf season. Mr. Booher did a market survey with other local courses that are similar to Miami Shores Golf Course. The proposed fee structures are in line with the other courses. The noticeable changes are to eliminate the maximum amount of full memberships sold per year and removal of the single cart rider fee. Mr. Booher said the removal of the single cart rider fee will help clear up confusion when guest come to play. Mr. Kappers asked why the removal of maximum full memberships sold. Mr. Booher stated that the past several year full memberships haven't come close to the limit stated so he didn't feel the information was necessary. Mr. Kappers would like to continue to watch this information and would like to see how many rounds of golf the "full membership members" play each year so we have numbers to compare year over year. No other questions were asked. A motion was made by Mr. Kappers, seconded by Mr. Emerick, the motion was approved by unanimous vote.

EXECUTIVE SESSION:

A motion was made by Mr. Kappers, seconded by Mr. Emerick that the Board adjourned into Executive Session to consider the compensation of Public Employees. Motion passed by unanimous vote. A 4:10 p.m. the board adjourned into Executive Session.

At 5:03 p.m. the Board of Park Commissioners returned to regular session upon motion of Mr. Kappers, seconded by Mr. Emerick. There being no further business, upon motion of Mr. Kappers, seconded by Mr. Emerick, by unanimous voice vote, the Board adjourned at 5:03 p.m.

Respectfully submitted,

Date Range: 11/29/19 - 1/2/20

Number of Assignments

79

Priority	Address	Street Name	Work Type	Description
5	103	W SIMPSON ST	Tree Removal / Stump Grinding	grind stump
5	209	S SHORT ST	Tree Removal / Stump Grinding	Remove 1 Silver Maple, requested by Utilities Department
5	476	SHAFTSBURY RD	Tree Removal / Stump Grinding	Remove honeysuckle growing under spruce trees
5	601	MCKAIG AVE	Tree Removal / Stump Grinding	Requested by Helen Gulker 339-4881
5	272	ROBIN HOOD LN	Tree Removal / Stump Grinding	Remove dead tree and stump
5	822	MCKAIG AVE	Plant Tree	Remove Locust Tree and stump
5		Various Locations	Clean / Stock Restrooms	Plant 1 Cherry Tree at McKaig-Race Park
5	134	N MARKET ST	Building Maintenance	Clean and stock restrooms
5		Various Locations	Clean / Stock Restrooms	Clean and stock restrooms
5		Downtown Christmas Tree	Special Event Setup / Teardown	Pick up and install wreaths downtown
5	134	N MARKET ST	Building Maintenance	Meet with Senior center facilities Chair at Lowes to purchase new cabinets
5	265	ADAMS ST	Equipment Maintenance / Repair	Wash, wax, detail truck
5	200	ADAMS STREET	Trim Trees - Park	Trim and deadwood 11 trees in Community Park
5		Various Locations	Trash / Litter Pickup	Empty trash cans pick up litter
5	265	ADAMS ST	Administration - Park	weekly Park Dept. staff meeting
5	265	ADAMS ST	Equipment Maintenance / Repair	Install salter on Ford dump truck #4006
5	439	N ELM ST	Tree Removal / Stump Grinding	Remove 1 Sycamore in front of Smith's boat house.
5		Heywood Park	Trim Trees - Park	Deadwood 1 Oak, Heywood Park
5		Bike Path-Miami Shores to foundation bridge	Trim Trees - Park	Trim all trees along bike path between Miami Shores and Foundation Bridge
5		Community Park	Trim Trees - Park	Elevate/deadwood all trees in Community Park
5	439	N ELM ST	Storm Damage / Cleanup	Remove 1 Cottonwood tree that fell at Treasure Island
5		Carriage Crossing Park	Tree Removal / Stump Grinding	Remove all dead spruce trees
5	198	LITTLEJOHN RD	Tree Removal / Stump Grinding	Remove Tree and stump
5		Fire Station 1	Tree Removal / Stump Grinding	Remove tree stump
5		Fire Station 3	Tree Removal / Stump Grinding	Remove 1 dead tree and stump
5	135	N MARKET ST	Clean / Stock Restrooms	
5		Various Locations	Trash / Litter Pickup	
5	1670	TROY SIDNEY RD	Trash / Litter Pickup	Return extra trash barrels to Duke barn
5		Various Locations	Clean / Stock Restrooms	
5		Kings Chapel Park	Vandalism Repair	Remove graffiti from sign
5		Menke Park	Building Maintenance	Clean and rearrange Menke Park storage area
5		Menke Park	Equipment Maintenance / Repair	Return water trailer to storage at Menke Park
5		Various Locations	Plow / Salt Parking Lots	Salt parking lots
5		Various Locations	Plow / Salt Parking Lots	Plow sidewalks and bike paths
5		Various Locations	Trash / Litter Pickup	Dump trash
5	265	ADAMS ST	Clean / Stock Restrooms	Clean shop, office, restrooms
5		Various Locations	Tree Removal / Stump Grinding	Help on tree crew

5 265	ADAMS ST	Building Maintenance	Clean out floor drain in truck bay
5	Various Locations	Clean / Stock Restrooms	Full clean Menke restroom, vac floor mats at shop, clean office
5	Various Locations	Tree Removal / Stump Grinding	Help on tree crew
5	Various Locations	Trash / Litter Pickup	dump park trash cans
5	Various Locations	Clean / Stock Restrooms	clean restrooms, full clean Community Park restroom
5 1670	TROY SIDNEY RD	Clean / Stock Restrooms	full clean Duke Park restroom
5	Various Locations	Trash / Litter Pickup	dump trash cans
5	Various Locations	Tree Removal / Stump Grinding	Help with street tree removals
5 265	ADAMS ST	Administration - Park	
5	Various Locations	Clean / Stock Restrooms	Open and clean restrooms
5	Various Locations	Trash / Litter Pickup	Empty trash cans
5	Various Locations	Tree Removal / Stump Grinding	remove dead street trees
5	Various Locations	Clean / Stock Restrooms	Open and clean restrooms
5	Various Locations	Clean / Stock Restrooms	Empty trash
5	Various Locations	Tree Removal / Stump Grinding	Remove dead street trees
5	Various Locations	Clean / Stock Restrooms	Open and clean restrooms
5	Various Locations	Trash / Litter Pickup	Empty trash cans
5	Various Locations	Tree Removal / Stump Grinding	Remove street trees
5	Various Locations	Clean / Stock Restrooms	Open and clean restrooms
5 1670	Troy Sidney Road	Building Maintenance	Clean out Duke storage barn
5 1670	Troy Sidney Road	Building Maintenance	Clean out Duke storage barn
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5 1670	Troy Sidney Road	Building Maintenance	Clean out Duke storage barn
5 1670	Troy Sidney Road	Building Maintenance	Clean out Duke storage barn
5	Various Locations	Clean / Stock Restrooms	Open and clean restrooms
5	Various Locations	Trash / Litter Pickup	Empty trash
5 134	N MARKET ST	Building Maintenance	Remove and haul away old carpet
5 134	N MARKET ST	Building Maintenance	Meet with facilities committee to pick out new cabinets and flooring
5 134	N MARKET ST	Building Maintenance	Take delivery of new flooring
5 134	N MARKET ST	Building Maintenance	Meet at Lowe's to look at new appliances and counter tops
5 134	N MARKET ST	Building Maintenance	Purchase and pick up paint and paint supplies
5	Various Locations	Clean / Stock Restrooms	Open and clean restrooms
5	Various Locations	Trash / Litter Pickup	Empty trash
5 1099	N COUNTY RD 25A	Building Maintenance	Duke storage barn clean out
5	Menke Park	Trim Shrubs / Edge / Mulch	Remove honeysuckle and stumps, and finish grade West property line
5	Herrlinger Park	Repair / Rehab Park Equipment	Grade parking lot, haul/spread gravel
5	Various Locations	Clean / Stock Restrooms	Open and clean restrooms
5	Various Locations	Administration - Park	Empty trash
5	Prouty Plaza	Special Event Setup / Teardown	Remove and return Santa house
5	Various Locations	Clean / Stock Restrooms	Open and clean restrooms
5	Various Locations	Trash / Litter Pickup	Empty trash
5	Community Park	Administration - Park	Meet with Finrock Construction regarding bike path connector

Cost Summary By Work Types

Date Range: 11/29/19-1/2/20

<u>Work Type Id</u>	<u>Work Type Name</u>	<u>Work Request Count</u>	<u>Employee Hours</u>	<u>Employee Cost</u>	<u>Materials Cost</u>	<u>Equipment Cost</u>	<u>Total Cost</u>	<u>Average Cost</u>
48924	Tree Removal / Stump Grinding	12	156	\$3,705.71	\$0.00	\$6,117.13	\$9,822.84	\$818.57
48911	Seasonal Cleanup	10	102	\$2,269.23	\$0.00	\$1,573.65	\$3,842.88	\$384.29
48922	Trim Trees - Park	2	18	\$458.07	\$0.00	\$826.29	\$1,284.36	\$642.18
48905	Trash / Litter Pickup	11	30	\$582.09	\$0.00	\$340.80	\$922.89	\$83.90
48898	Administration - Park	4	13.1	\$424.40	\$0.00	\$91.16	\$515.56	\$128.89
48906	Equipment Maintenance / Repa	2	3	\$65.43	\$0.00	\$62.30	\$127.73	\$63.87
48904	Clean / Stock Restrooms	15	52	\$1,209.01	\$0.00	\$1,378.66	\$2,587.67	\$172.51
48926	Vandalism Repair	1	1	\$20.03	\$0.00	\$20.80	\$40.83	\$40.83
48903	Building Maintenance	13	86	\$1,738.95	\$0.00	\$681.60	\$2,420.55	\$186.20
48919	Plow / Salt Parking Lots	2	15	\$349.95	\$130.08	\$266.70	\$746.73	\$373.37
48910	Trim Shrubs / Edge / Mulch	1	56	\$1,316.48	\$0.00	\$1,872.00	\$3,188.48	\$3,188.48
48917	Repair / Rehab Park Equipmer	1	12	\$287.46	\$0.00	\$561.00	\$848.46	\$848.46
48920	Special Event Setup / Teardow	1	12	\$263.64	\$0.00	\$362.40	\$626.04	\$626.04
	Totals:	75	556.1	\$12,690.45	\$130.08	\$14,154.49	\$26,975.02	\$359.67

CITY OF TROY PARK BOARD MEETING

January 7, 2020

Council Chambers
4:00 p.m.

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. Online Park Shelter reservations began on Thursday, January 2nd at 8:00 a.m.
2. Upcoming Hobart Arena Events:
 - b. Dustin Lynch with Travis Denning – January 31, 2020.
 - c. Greater Midwest Cheer Competition – February 8 & 9, 2020.
 - d. Miami County Home & Garden Show – February 21-23, 2020.
 - e. Bill Engvall – March 1, 2020.
 - f. OHSAA Division III District Wrestling Tournament – March 6-7, 2020.
 - g. Rend Collective – March 20, 2020.
3. Ninety-seven (97) 2020 Troy Aquatic Park season passes were sold during December, 2019 promotion.

To: Board of Park Commissioners
From: Kyler Booher, Director of Golf
Subject: 2019 December Report
Date: Tuesday, January 7th, 2020

- Golf course is now closed for the months of January and February.
- Maintenance staff has been performing routine golf course and driving range maintenance as well as landscaping around the new clubhouse.
- Work that remains to be finished:
 - o Landscape work in the main island in front of the clubhouse
 - o Irrigation install on the target greens on the driving range and around the clubhouse
 - o Install new sign by the entrance
 - Trench work for electric to the sign has started.
- Course conditions remain good as we enter the offseason.
- December had 10 playable days including a nice, unseasonably warm 3 day stretch to end the year.
- The Shoreline is closed but remains available for private rental. It is scheduled to re-open for business on April 1st.

Please find attached the MTD/YTD Expense Report, HowGoezItReports, and Seasonal Employee Hours.

December Facility Revenue:

- Golf Shop: \$9,684.39
- Driving Range: \$36.45
- TOTAL: \$9,720.84

Account.....	Description.....	Revised app...	MTD Expense...	YTD Expense...	Unexpended....	Encumbrance...	Unencumbered..	% Used
713.445.5101	FT/PT EMPLOYEES W/	271,520.00	23,256.82	298,621.72	-27,101.72	0.00	-27,101.72	109.98
713.445.5102	OVERTIME W/ PERS	1,000.00	0.00	3,061.41	-2,061.41	0.00	-2,061.41	306.14
713.445.5143	TERMINATION PAY-SIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5144	TERMINATION PAY-VAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5149	OTHER PERSONNEL SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5151	CITY SHARE-PERS PEN	33,960.00	4,828.43	43,264.69	-9,304.69	0.00	-9,304.69	127.40
713.445.5161	LIFE INSURANCE	325.00	21.20	302.10	22.90	0.00	22.90	92.95
713.445.5162	HEALTH INSURNACE	79,925.00	5,347.10	62,562.75	17,362.25	0.00	17,362.25	78.28
713.445.5163	CITY'S CONTRIBUTION	8,000.00	0.00	10,062.50	-2,062.50	0.00	-2,062.50	125.78
713.445.5164	WORKERS' COMPENSATI	7,280.00	0.00	2,239.45	5,040.55	4,293.93	746.62	89.74
713.445.5165	UNEMPLOYMENT COMPEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5166	MEDICARE	3,520.00	324.88	4,248.51	-728.51	0.00	-728.51	120.70
713.445.5201	OFFICE MATERIAL & S	1,000.00	0.00	573.45	426.55	0.00	426.55	57.35
713.445.5202	REPRODUCTION/PRINTI	1,000.00	0.00	500.00	500.00	0.00	500.00	50.00
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5205	CHEMICALS	65,000.00	0.00	71,700.32	-6,700.32	1,432.68	-8,133.00	112.51
713.445.5207	COMPUTER SUPPLIES	300.00	0.00	1,800.27	-1,500.27	0.00	-1,500.27	600.09
713.445.5210	FOOD	30,000.00	0.00	23,623.31	6,376.69	2,749.46	3,627.23	87.91
713.445.5211	BEVERAGE\SUPPLIES	30,000.00	159.00	23,523.36	6,476.64	3,368.05	3,108.59	89.64
713.445.5213	BUILDING MAINTENANC	13,000.00	182.00	6,787.78	6,212.22	0.00	6,212.22	52.21
713.445.5231	MACH & EQUIP SUPPLI	20,000.00	1,658.62	14,790.12	5,209.88	0.00	5,209.88	73.95
713.445.5239	OTHER MATERIALS & S	2,000.00	118.41	3,492.31	-1,492.31	0.00	-1,492.31	174.62
713.445.5241	UNIFORM ALLOWANCE	2,100.00	0.00	2,560.00	-460.00	0.00	-460.00	121.90
713.445.5243	SAFETY CLOTHING/EQU	2,500.00	215.81	3,224.00	-724.00	0.00	-724.00	128.96
713.445.5251	LICENSED VEHICLE SU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5253	FUEL-DIESEL	5,000.00	0.00	4,612.03	387.97	387.97	0.00	100.00
713.445.5254	FUEL-GASOLINE	5,000.00	312.20	6,486.46	-1,486.46	1,168.86	-2,655.32	153.11
713.445.5255	NON-LICENSED MACH &	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
713.445.5269	SUPPLIES FOR RESALE	48,000.00	70.58	41,705.12	6,294.88	1,279.19	5,015.69	89.55
713.445.5301	RENT/LEASE OF GOLF	500.00	0.00	975.00	-475.00	0.00	-475.00	195.00
713.445.5302	RENT/LEASE OF EQUIP	800.00	0.00	1,042.55	-242.55	0.00	-242.55	130.32
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	62.00	438.00	0.00	438.00	12.40
713.445.5312	ELECTRICITY	25,000.00	1,357.71	23,054.62	1,945.38	0.00	1,945.38	92.22
713.445.5313	WATER/SEWER	7,000.00	201.16	6,498.80	501.20	0.00	501.20	92.84
713.445.5315	FUEL OIL-HEATING	4,000.00	535.06	4,455.90	-455.90	0.00	-455.90	111.40
713.445.5316	TELEPHONE	2,000.00	640.66	3,839.61	-1,839.61	0.00	-1,839.61	191.98
713.445.5321	TRAVEL, LODGING, ME	0.00	9.00	9.00	-9.00	0.00	-9.00	000.00
713.445.5322	TRAINING/REGISTRATI	300.00	45.00	45.00	255.00	0.00	255.00	15.00
713.445.5324	MEMBERSHIPS	1,500.00	0.00	1,587.00	-87.00	0.00	-87.00	105.80
713.445.5331	ARCHITECTS AND ENGI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5335	EDP CONSULTANTS	1,100.00	0.00	1,100.00	0.00	0.00	0.00	100.00
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5338	PERSONAL SERVICE CO	103,470.00	374.08	46,296.44	57,173.56	3,703.56	53,470.00	48.32
713.445.5339	MISCELLANEOUS SERVI	59,400.00	2,616.91	61,080.06	-1,680.06	625.00	-2,305.06	103.88
713.445.5359	INSURANCE POOL	4,500.00	0.00	4,488.86	11.14	0.00	11.14	99.75
713.445.5361	MAINT. OF FACILITIE	55,000.00	2,992.31	43,985.64	11,014.36	12,412.72	-1,398.36	102.54
713.445.5363	MAINT. MACH/EQUIP	30,000.00	72.18	25,837.26	4,162.74	0.00	4,162.74	86.12
713.445.5364	MAINT. LICENSED VEH	6,500.00	0.00	2,110.02	4,389.98	0.00	4,389.98	32.46
713.445.5365	MAINT. NON-LICENSED	10,000.00	15.00	7,905.52	2,094.48	0.00	2,094.48	79.06
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
713.445.5381	POSTAGE	50.00	0.00	85.23	-35.23	0.00	-35.23	170.46
713.445.5384	MILEAGE REIMBURSEME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5386	ADVERTISING	4,000.00	0.00	1,030.89	2,969.11	0.00	2,969.11	25.77
713.445.5389	OTHER COMMUNICATION	500.00	88.67	713.96	-213.96	0.00	-213.96	142.79

Account.....	Description.....	Revised app...	MTD Expense...	YTD Expense...	Unexpended....	Encumbrance...	Unencumbered..	% Used
713.445.5390	TRANSFER STATION/DI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5398	PRINTING EXPENSE	1,200.00	0.00	369.31	830.69	0.00	830.69	30.78
713.445.5399	OTHER EXPENSE FOR O	6,200.00	770.00	4,037.20	2,162.80	0.00	2,162.80	65.12
713.445.5411	PRINCIPAL PYMT-NOTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5511	REFUND-CURRENT YR R	6,000.00	740.00	5,416.71	583.29	0.00	583.29	90.28
713.445.5524	ACCRUED INTEREST	25.00	6.02	6.82	18.18	0.00	18.18	27.28
713.445.5525	REMITTTANCE OF STAT	18,000.00	410.78	17,940.75	59.25	59.25	0.00	100.00
713.445.5527	PREMIUM ON INVESTME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5542	PETTY CASH ESTAB/IN	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5611	BUILDINGS	0.00	0.00	13.38	-13.38	0.00	-13.38	800.00
713.445.5631	FURNITURE & FIXTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5633	MACHINERY & EQUIPME	33,500.00	0.00	33,512.70	-12.70	282.10	-294.80	100.88
713.445.5636	GOLF CARTS	19,500.00	0.00	18,275.15	1,224.85	724.85	500.00	97.44
713.445.5637	COMPUTER HARDWARE/S	0.00	0.00	619.99	-619.99	0.00	-619.99	900.00
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* Dept 445 MUNICIPAL FACILITIES		1,033,975.00	47,369.59	946,137.03	87,837.97	32,487.62	55,350.35	
** 713 MIAMI SHORES FUND		1,033,975.00	47,369.59	946,137.03	87,837.97	32,487.62	55,350.35	
***		1,033,975.00	47,369.59	946,137.03	87,837.97	32,487.62	55,350.35	

Miami Shores Golf Course

Detailed Departments Report

Starting date: December 1, 2019

Ending date: December 31, 2019

Item Number	Description	Quantity	Subtotal	Tax	Total	Cost	Profit
Department: Concessions							
Category: Alcohol							
Subcategory: Food and Beverage							
1026	Beer - Can	169.00	\$395.05	\$27.45	\$422.50	\$0.00	\$395.05
Food and Beverage Total:		169.00	\$395.05	\$27.45	\$422.50	\$0.00	\$395.05
Alcohol Total:		169.00	\$395.05	\$27.45	\$422.50	\$0.00	\$395.05
Category: Beverage							
Subcategory: Food and Beverage							
2487	Gatorade	29.00	\$54.23	\$3.77	\$58.00	\$0.00	\$54.23
2488	Pop Can	17.00	\$15.82	\$1.18	\$17.00	\$0.00	\$15.82
1037	Water	16.00	\$29.92	\$2.08	\$32.00	\$0.00	\$29.92
Food and Beverage Total:		62.00	\$99.97	\$7.03	\$107.00	\$0.00	\$99.97
Beverage Total:		62.00	\$99.97	\$7.03	\$107.00	\$0.00	\$99.97
Category: Food							
Subcategory: Food and Beverage							
1038	Snack	34.00	\$31.63	\$2.37	\$34.00	\$0.00	\$31.63
1159	Candy	4.00	\$5.60	\$0.40	\$6.00	\$0.00	\$5.60
Food and Beverage Total:		38.00	\$37.23	\$2.77	\$40.00	\$0.00	\$37.23
Food Total:		38.00	\$37.23	\$2.77	\$40.00	\$0.00	\$37.23
Concessions Total:		269.00	\$532.25	\$37.25	\$569.50	\$0.00	\$532.25
Department: Golf Instruction							
Category: Golf Instruction							
Subcategory: Service							
2371	Kyler 1/2 Hour Junior Lesson	4.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00
2367	Kyler 1 Hour Adult Lesson	1.00	\$55.00	\$0.00	\$55.00	\$0.00	\$55.00
2373	Kyler 6 for 5 Adult Series	1.00	\$275.00	\$0.00	\$275.00	\$0.00	\$275.00
Service Total:		6.00	\$430.00	\$0.00	\$430.00	\$0.00	\$430.00
Golf Instruction Total:		6.00	\$430.00	\$0.00	\$430.00	\$0.00	\$430.00
Golf Instruction Total:		6.00	\$430.00	\$0.00	\$430.00	\$0.00	\$430.00
Department: Pro Shop Sales							
Category:							
1090	Soft Spikes	1.00	\$0.47	\$0.03	\$0.50	\$0.20	\$0.27
Total:		1.00	\$0.47	\$0.03	\$0.50	\$0.20	\$0.27

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Item Number	Description	Quantity	Subtotal	Tax	Total	Cost	Profit
Category: Accessories							
Subcategory: Soft Goods							
649891550234	2 3/4 Tees	2.00	\$6.07	\$0.43	\$6.50	\$2.20	\$3.87
Soft Goods Total:		2.00	\$6.07	\$0.43	\$6.50	\$2.20	\$3.87
Accessories Total:		2.00	\$6.07	\$0.43	\$6.50	\$2.20	\$3.87
Category: Caps							
Subcategory: Soft Goods							
2465	Hats Under Armour Logo	5.00	\$93.45	\$6.55	\$100.00	\$51.00	\$42.45
2326	Hats Callaway TA Performance Pro	1.00	\$18.69	\$1.31	\$20.00	\$16.87	\$1.82
2330	Hats Callaway Sun Hat	1.00	\$17.76	\$1.24	\$19.00	\$22.99	-\$5.23
2436	Visor Callaway Women's Optivent	1.00	\$14.95	\$1.05	\$16.00	\$15.43	-\$0.48
1082	Hats Miami Shores Logo	1.00	\$18.69	\$1.31	\$20.00	\$9.01	\$9.68
Soft Goods Total:		9.00	\$163.54	\$11.46	\$175.00	\$115.30	\$48.24
Caps Total:		9.00	\$163.54	\$11.46	\$175.00	\$115.30	\$48.24
Category: Gloves							
Subcategory: Soft Goods							
2541	Gloves Srixon Z AllWeather	1.00	\$8.22	\$0.58	\$8.80	\$5.60	\$2.62
Soft Goods Total:		1.00	\$8.22	\$0.58	\$8.80	\$5.60	\$2.62
Gloves Total:		1.00	\$8.22	\$0.58	\$8.80	\$5.60	\$2.62
Category: Golf Balls							
Subcategory: Hard Goods							
1335	Balls Titleist Pro V1x Sleeve	5.00	\$56.91	\$3.99	\$60.90	\$47.90	\$9.01
2526	Balls Srixon Soft Feel Sleeve	1.00	\$4.86	\$0.34	\$5.20	\$4.05	\$0.81
2389	Balls Titleist Tour Soft Sleeve	1.00	\$7.48	\$0.52	\$8.00	\$6.97	\$0.51
2564	Balls Srixon ZStar Dozen	4.00	\$125.61	\$8.79	\$134.40	\$128.00	-\$2.39
1073	Balls Logo Balls	3.00	\$5.61	\$0.39	\$6.00	\$2.07	\$3.54
1099	Balls Titleist Pro V1 Dozen	2.00	\$85.79	\$6.01	\$91.80	\$74.66	\$11.13
1342	Balls Titleist Pro V1x Dozen	2.00	\$76.26	\$5.34	\$81.60	\$74.66	\$1.60
2545	Balls Callaway ERC TT Sleeve	1.00	\$8.97	\$0.63	\$9.60	\$8.24	\$0.73
Hard Goods Total:		19.00	\$371.49	\$26.01	\$397.50	\$346.55	\$24.94
Golf Balls Total:		19.00	\$371.49	\$26.01	\$397.50	\$346.55	\$24.94
Category: Shirts							
Subcategory: Soft Goods							

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Item Number	Description	Quantity	Subtotal	Tax	Total	Cost	Profit
2610	2019 UA Polo Stripe/Camo	1.00	\$33.64	\$2.36	\$36.00	\$32.01	\$1.63
2908	2019 UA Polo Solid	1.00	\$22.43	\$1.57	\$24.00	\$26.67	-\$4.24
	Soft Goods Total:	2.00	\$56.07	\$3.93	\$60.00	\$58.68	-\$2.61
	Shirts Total:	2.00	\$56.07	\$3.93	\$60.00	\$58.68	-\$2.61
Category: Gloves							
Subcategory: Soft Goods							
2130	Gloves FootJoy Weathersof	3.00	\$31.59	\$2.21	\$33.80	\$19.92	\$11.67
	Soft Goods Total:	3.00	\$31.59	\$2.21	\$33.80	\$19.92	\$11.67
	Gloves Total:	3.00	\$31.59	\$2.21	\$33.80	\$19.92	\$11.67
Category: Golf Clubs							
Subcategory: Hard Goods							
2522	Cleveland Wedge RTX4	1.00	\$92.52	\$6.48	\$99.00	\$93.41	-\$0.89
	Hard Goods Total:	1.00	\$92.52	\$6.48	\$99.00	\$93.41	-\$0.89
Subcategory: Hard Goods							
2650	TaylorMade Shaft Special Order	1.00	\$163.55	\$11.45	\$175.00	\$150.00	\$13.55
	Hard Goods Total:	1.00	\$163.55	\$11.45	\$175.00	\$150.00	\$13.55
	Golf Clubs Total:	2.00	\$256.07	\$17.93	\$274.00	\$243.41	\$12.66
Category: Grips							
Subcategory: Hard Goods							
2444	Grips Winn Dritac Std Red/Blk	1.00	\$10.28	\$0.72	\$11.00	\$5.49	\$4.79
	Hard Goods Total:	1.00	\$10.28	\$0.72	\$11.00	\$5.49	\$4.79
	Grips Total:	1.00	\$10.28	\$0.72	\$11.00	\$5.49	\$4.79
Category: Hard Goods							
Subcategory: Hard Goods							
2632	Callaway Shaft	1.00	\$79.44	\$5.56	\$85.00	\$70.58	\$8.86
	Hard Goods Total:	1.00	\$79.44	\$5.56	\$85.00	\$70.58	\$8.86
	Hard Goods Total:	1.00	\$79.44	\$5.56	\$85.00	\$70.58	\$8.86
Category: Pull Cart							
Subcategory: Pull Cart							
1132	Pull Cart - 9 Holes	2.00	\$5.60	\$0.40	\$6.00	\$0.00	\$5.60
1131	Pull Cart - 18 Holes	1.00	\$4.67	\$0.33	\$5.00	\$0.00	\$4.67
	Pull Cart Total:	3.00	\$10.27	\$0.73	\$11.00	\$0.00	\$10.27
	Pull Cart Total:	3.00	\$10.27	\$0.73	\$11.00	\$0.00	\$10.27

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Item Number	Description	Quantity	Subtotal	Tax	Total	Cost	Profit
Category: Sales Miscellaneous							
Subcategory: Sales Miscellaneous							
1089	Sales Miscellaneous	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales Miscellaneous Total:		1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sales Miscellaneous Total:		1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pro Shop Sales Total:		45.00	\$993.51	\$69.59	\$1,063.10	\$867.93	\$125.58
Department: Accounting							
Category: Accounting							
Subcategory: Gift Certificate							
1124	Gift Certificate Redeemed	1.00	-\$48.00	\$0.00	-\$48.00	\$0.00	-\$48.00
Gift Certificate Total:		1.00	-\$48.00	\$0.00	-\$48.00	\$0.00	-\$48.00
Subcategory: Giftcard							
2511	Giftcard	32.00	\$5,309.00	\$0.00	\$5,309.00	\$0.00	\$5,309.00
Giftcard Total:		32.00	\$5,309.00	\$0.00	\$5,309.00	\$0.00	\$5,309.00
Accounting Total:		33.00	\$5,261.00	\$0.00	\$5,261.00	\$0.00	\$5,261.00
Accounting Total:		33.00	\$5,261.00	\$0.00	\$5,261.00	\$0.00	\$5,261.00
Department: Cart Fees							
Category: Carts							
Subcategory: Adult Pass - Green Fee							
19967_seasonal_4	9 Hole Cart	5.00	\$32.70	\$2.30	\$35.00	\$0.00	\$32.70
19967_seasonal_3	18 Hole Cart	13.00	\$145.74	\$10.26	\$156.00	\$0.00	\$145.74
Adult Pass - Green Fee Total:		18.00	\$178.44	\$12.56	\$191.00	\$0.00	\$178.44
Subcategory: Carts							
2500	Frequent Player 18 Hole Cart Fee	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Carts Total:		1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcategory: Employee - Green Fee							
19967_seasonal_3	18 Hole Cart	12.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19967_seasonal_4	9 Hole Cart	5.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Employee - Green Fee Total:		17.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcategory: Member Unlimited - Green Fee							
19967_seasonal_3	18 Hole Cart	10.00	\$112.10	\$7.90	\$120.00	\$0.00	\$112.10
19967_seasonal_4	9 Hole Cart	2.00	\$13.08	\$0.92	\$14.00	\$0.00	\$13.08
Member Unlimited - Green Fee Total:		12.00	\$125.18	\$8.82	\$134.00	\$0.00	\$125.18

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Item Number	Description	Quantity	Subtotal	Tax	Total	Cost	Profit
Subcategory: PGA/GCSAA - Green Fee							
19967_seasonal_3	18 Hole Cart	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PGA/GCSAA - Green Fee Total:	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcategory: Regular - Default							
19967_seasonal_3	18 Hole Cart	16.00	\$179.41	\$12.59	\$192.00	\$0.00	\$179.41
19967_seasonal_4	9 Hole Cart	12.00	\$78.50	\$5.50	\$84.00	\$0.00	\$78.50
	Regular - Default Total:	28.00	\$257.91	\$18.09	\$276.00	\$0.00	\$257.91
Subcategory: Regular - No Timeframe							
19967_seasonal_3	18 Hole Cart	-1.00	-\$3.27	-\$0.23	-\$3.50	\$0.00	-\$3.27
	Regular - No Timeframe Total:	-1.00	-\$3.27	-\$0.23	-\$3.50	\$0.00	-\$3.27
Subcategory: Regular - Weekday Special							
19967_seasonal_3	18 Hole Cart	130.00	\$850.21	\$59.79	\$910.00	\$0.00	\$850.21
19967_seasonal_4	9 Hole Cart	38.00	\$248.52	\$17.48	\$266.00	\$0.00	\$248.52
	Regular - Weekday Special Total:	168.00	\$1,098.73	\$77.27	\$1,176.00	\$0.00	\$1,098.73
Subcategory: Regular - Weekend Special							
19967_seasonal_3	18 Hole Cart	33.00	\$215.82	\$15.18	\$231.00	\$0.00	\$215.82
19967_seasonal_4	9 Hole Cart	1.00	\$6.54	\$0.46	\$7.00	\$0.00	\$6.54
	Regular - Weekend Special Total:	34.00	\$222.36	\$15.64	\$238.00	\$0.00	\$222.36
Subcategory: Regular - Weekend Special After 1PM							
19967_seasonal_3	18 Hole Cart	8.00	\$52.32	\$3.68	\$56.00	\$0.00	\$52.32
19967_seasonal_4	9 Hole Cart	4.00	\$26.16	\$1.84	\$28.00	\$0.00	\$26.16
	Regular - Weekend Special After 1PM Total:	12.00	\$78.48	\$5.52	\$84.00	\$0.00	\$78.48
Subcategory: Senior Pass - Green Fee							
19967_seasonal_3	18 Hole Cart	36.00	\$403.56	\$28.44	\$432.00	\$0.00	\$403.56
19967_seasonal_4	9 Hole Cart	4.00	\$26.16	\$1.84	\$28.00	\$0.00	\$26.16
	Senior Pass - Green Fee Total:	40.00	\$429.72	\$30.28	\$460.00	\$0.00	\$429.72
	Carts Total:	330.00	\$2,387.55	\$167.95	\$2,555.50	\$0.00	\$2,387.55
	Cart Fees Total:	330.00	\$2,387.55	\$167.95	\$2,555.50	\$0.00	\$2,387.55
Department: Fees							
Category: Fees							
Subcategory: Service Fees							
	Cart Damage Replacement	1.00	\$218.29	\$0.00	\$218.29	\$0.00	\$218.29
	Service Fees Total:	1.00	\$218.29	\$0.00	\$218.29	\$0.00	\$218.29

Miami Shores Golf Course

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Item Number	Description	Quantity	Subtotal	Tax	Total	Cost	Profit
	Fees Total:	1.00	\$218.29	\$0.00	\$218.29	\$0.00	\$218.29
	Fees Total:	1.00	\$218.29	\$0.00	\$218.29	\$0.00	\$218.29
Department: Golf Course Revenue							
Category: Driving Range							
Subcategory: Driving Range							
2515	Medium Range Basket	2.00	\$10.00	\$0.00	\$10.00	\$0.00	\$10.00
2514	Small Range Basket	8.00	\$24.00	\$0.00	\$24.00	\$0.00	\$24.00
	Driving Range Total:	10.00	\$34.00	\$0.00	\$34.00	\$0.00	\$34.00
	Driving Range Total:	10.00	\$34.00	\$0.00	\$34.00	\$0.00	\$34.00
Category: Green Fees							
Subcategory: Green Fees							
2513	Frequent Player 9 Holes Weekday	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2516	Frequent Player 9 Hole Cart Fee	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Green Fees Total:	2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Green Fees Total:	2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Golf Course Revenue Total:	12.00	\$34.00	\$0.00	\$34.00	\$0.00	\$34.00
Department: Green Fees							
Category: Green Fees							
Subcategory: Adult Pass - Green Fee							
19967_seasonal_1	18 Holes	29.00	\$174.00	\$0.00	\$174.00	\$0.00	\$174.00
19967_seasonal_2	9 Holes	7.00	\$42.00	\$0.00	\$42.00	\$0.00	\$42.00
	Adult Pass - Green Fee Total:	36.00	\$216.00	\$0.00	\$216.00	\$0.00	\$216.00
Subcategory: Employee - Green Fee							
19967_seasonal_1	18 Holes	13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19967_seasonal_2	9 Holes	8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Employee - Green Fee Total:	21.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcategory: GolfNow/ForeUP Trade - Green Fee							
19967_seasonal_1	18 Holes	16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	GolfNow/ForeUP Trade - Green Fee Total:	16.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcategory: Member Unlimited - Green Fee							
19967_seasonal_1	18 Holes	29.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
19967_seasonal_2	9 Holes	10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Member Unlimited - Green Fee Total:	39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Item Number	Description	Quantity	Subtotal	Tax	Total	Cost	Profit
Subcategory: PGA/GCSAA - Green Fee							
19967_seasonal_1	18 Holes	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PGA/GCSAA - Green Fee Total:	1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subcategory: Regular - Default							
19967_seasonal_2	9 Holes	10.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00
	Regular - Default Total:	10.00	\$140.00	\$0.00	\$140.00	\$0.00	\$140.00
Subcategory: Regular - No Timeframe							
19967_seasonal_1	18 Holes	-1.00	-\$8.00	\$0.00	-\$8.00	\$0.00	-\$8.00
	Regular - No Timeframe Total:	-1.00	-\$8.00	\$0.00	-\$8.00	\$0.00	-\$8.00
Subcategory: Regular - Weekday Special							
19967_seasonal_1	18 Holes	168.00	\$2,521.00	\$0.00	\$2,521.00	\$0.00	\$2,521.00
19967_seasonal_2	9 Holes	45.00	\$495.00	\$0.00	\$495.00	\$0.00	\$495.00
	Regular - Weekday Special Total:	213.00	\$3,016.00	\$0.00	\$3,016.00	\$0.00	\$3,016.00
Subcategory: Regular - Weekend Afternoon							
19967_seasonal_2	9 Holes	-1.00	-\$12.00	\$0.00	-\$12.00	\$0.00	-\$12.00
	Regular - Weekend Afternoon Total:	-1.00	-\$12.00	\$0.00	-\$12.00	\$0.00	-\$12.00
Subcategory: Regular - Weekend Special							
19967_seasonal_1	18 Holes	37.00	\$740.00	\$0.00	\$740.00	\$0.00	\$740.00
19967_seasonal_2	9 Holes	3.00	\$36.00	\$0.00	\$36.00	\$0.00	\$36.00
	Regular - Weekend Special Total:	40.00	\$776.00	\$0.00	\$776.00	\$0.00	\$776.00
Subcategory: Regular - Weekend Special After 1PM							
19967_seasonal_1	18 Holes	14.00	\$224.00	\$0.00	\$224.00	\$0.00	\$224.00
19967_seasonal_2	9 Holes	9.00	\$108.00	\$0.00	\$108.00	\$0.00	\$108.00
	Regular - Weekend Special After 1PM Total:	23.00	\$332.00	\$0.00	\$332.00	\$0.00	\$332.00
Subcategory: Senior Pass - Green Fee							
19967_seasonal_1	18 Holes	61.00	\$366.00	\$0.00	\$366.00	\$0.00	\$366.00
19967_seasonal_2	9 Holes	6.00	\$36.00	\$0.00	\$36.00	\$0.00	\$36.00
	Senior Pass - Green Fee Total:	67.00	\$402.00	\$0.00	\$402.00	\$0.00	\$402.00
	Green Fees Total:	464.00	\$4,862.00	\$0.00	\$4,862.00	\$0.00	\$4,862.00
	Green Fees Total:	464.00	\$4,862.00	\$0.00	\$4,862.00	\$0.00	\$4,862.00
							New Gift Cards Issued: -\$5,309.00
							Subtotal: \$9,409.60
							Tips: \$0.00

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<u>Item Number</u>	<u>Description</u>	<u>Quantity</u>	<u>Subtotal</u>	<u>Tax</u>	<u>Total</u>	<u>Cost</u>	<u>Profit</u>
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Tax: \$274.79

Total: \$9,684.39

		2019 Seasonal Employee Hours																					
		3/3/2019	3/10/2019	3/17/2019	3/24/2019	3/31/2019	4/7/2019	4/14/2019	4/21/2019	4/28/2019	5/5/2019	5/12/2019	5/19/2019	5/26/2019	6/2/2019	6/9/2019	6/16/2019	6/23/2019	6/30/2019	7/7/2019	7/14/2019	7/21/2019	
Maintenance																							
Auzenne, Tony	\$8.55						10.75		26.25		28		46.25				29.5		20.75			18.5	
Bertram, Travis	\$8.55																8	20	20	14	39	24	
Burnside, Kevin	\$8.55	8	39.5	40	40	40	40	40	38.5	43.75	40	40	43	40	32	40	41.5	48	40	40	40	41	
Eldermiller, Austin	\$8.55						4.75				4		14		3.5								
Ubetap, Jacob	\$8.55															31.75	40	40	32	24			
Warner, Carl	\$8.55							8	9	8	8												
Wehrman, John	\$8.55																						4.5
Wichle, Joe	\$8.55			16.5	14.5	13.5	8.75	9	10.25	19	20.5	42.25	32	34.25	25.25	28.5	35.25	41	29	13	15	14.25	
TOTAL		8	39.5	56.5	54.5	53.5	64.25	57	84	70.75	100.5	82.25	135.25	74.25	60.75	100.25	154.25	249	341.75	81	112.5	83.75	
Golf Shop																							
Booher, Cheyene										9.75				15									
Cianciolo, Hank	\$8.55		5		23.5		24.75		34.5		32		33.75		35		27		34.5			33	
Coffin, Zac	\$8.55		1	1	8.25	2.75	10	15.25	3	11.25	11.5	12.25	12.5	6.25	14.25	13.25	14	6.25	7.5	20.25	14	6.5	
Creager, Keith	\$8.55																						
Green, Ken	\$8.55								15		15		18.5		8		18.5		18		17	12.5	
Hockett, Connor	\$8.55						12.25		.5			14	14.25	54.5	36.75	31.75	29	30.5	32.5	21	23.75	33	
Hofel, Jack	\$9.00		7		11.75		33.25		53		48		43		48.5		53		50.25			51	
Huston, Chris	\$8.55		4.25		19.5		26.5		25.5		35		38.5		28.5		38.5		38			37	
Jamison, Chet	\$8.55																					10	11.25
Way, Allan	\$8.85				10.25		29.75		23.75		24.25		43.25		27		25.5						
Mutschler, John	\$8.55		2.5		25.75		27.5		31.75		36		29		48.5		40.75		42.25			42.75	
Reilly, Joe	\$8.55						2		4.75	5.25	4		9.25	4.25	5.5	3.5	5.5	4	5	2		2	
Weaver, Gary	\$8.55		3		8		16.5		26.5		30.25		27.5		32		29.75		35.25			33.75	
Wilson, Matthew	\$8.55												10.5										
TOTAL			22.75	1	107	2.75	182.5	15.25	221.75	26.25	236	26.25	280	80	286	48.5	281.5	40.75	269.75	49.25	281.25	65.25	
Snack Bar																							
Ashby, Marlon	\$8.55																						14.5
Bainbridge, Paula	\$8.55														22.5		34		13.25			20.5	
Booher, Amy	\$9.00																10		12			4	
Chumney, Cristal	\$8.55																						3.75
Collins, Ian	\$8.70																						53
Gillespie, Audrey	\$10.25																36.5		43.75			24.25	
Hanger, Deb	\$9.00																		9				13
Mack, Lynsey	\$8.55												6	17	3	8							17.5
Maus, Jordan	\$8.85																						31.5
Vandergift, Levi	\$8.55																						17.5
Vanover, Dawn	\$9.00																		6.5				12.75
Wilson, Matthew	\$8.70														52.5		58		43				44
Wolf, Suzanne	\$9.00																59.5		45				4
TOTAL														6	17	78	8	138.5		179.25		285	

7/28/2019	8/4/2019	8/11/2019	8/18/2019	8/25/2019	9/1/2019	9/8/2019	9/15/2019	9/22/2019	9/29/2019	10/6/2019	10/13/2019	10/20/2019	10/27/2019	11/3/2019	11/10/2019	11/17/2019	11/24/2019	12/1/2019	12/8/2019	12/15/2019	12/22/2019	12/29/2019	
8.25		21.75		17.25		13.5		35.25		8.25		7				9.25							
40	40	40		39																			
47.5	27.5	40	40	44	44	32	40	51	40	44	40	40	42	40	40								
9.75	15.5	10.25	11.5	11		9.5	5	15		14.75	17.75	13.25			7.5								
19	10.75	10	9.5	7.25	12		11	17.75	9.75	15.5	9.25	8.5	9			13							
120.5	93.75	122	61	118.5	56	55	56	119	49.75	82.5	67	68.75	51	40	47.5	22.25							
34.5		34.5		34		33.5		25.25		25.5		27		9.5		14							
6	21	20	9.25	6.5																			
6	12.5	17	13	16.5	13.5	24	19	16.75	20.5	21	14	18	4	28	17.5	4	8		4.5	2		3.5	
15.5		16		17		11		13		6.5		7		3.5		2		2					
33.75	27	13	34	5.75																			
51.25		43.5		49		33		37		36.5		11.75		12.5		17.25		11.25			4	6	
37.75		29.5		21.5		33.25		35.25		29		30.75		17.5		17.5		11			4	6	
6.75	11.25		2	5.75																			
43.25		43.25		30		49		32		29		33.5		14.5		10.75		9.75					
5.75	4.5	7	5.5	5.75	2	2.5	4	5.75	3.5	3.5	2.25	3	1										
37.75		21.75		33.5		31.5		22.75		29.25		20.75		11.25		13.25		2					
278.25	76.25	189.25	63.75	225.25	15.5	217.75	29	187.75	24	180.25	16.25	151.75	5	82.75	17.5	78.75	8	36	4.5	10	0	15.5	
73.5		77.5		69.5		68.5		71.5		66.5		70		41.5		19.5		14			13.5		
12.25		13.75		10				7.5															
3.25		18		17.75				4															
31.75		32.75		28.75																			
53.5		40.75		13.5		19		8		11.75		7.5											
12		11.5		11.25				4															
					4.5	3.25			4		15		4										
3.5		13.5		22.75																			
40.5		50.5		56.5		43		36.75		11													
24				24.5		28.5		15		10		13.5											
29.25		17.5																					
254.25		258.25		254.5	4.5	162.25		139.25	4	106.75	15	91	4	41.5	0	19.5		14			13.5		



OHIO DEPARTMENT OF TRANSPORTATION
Mike DeWine, *Governor* Jack Marchbanks, Ph.D., *Director*

District 7
1001 Saint Marys Ave., Sidney, OH 45365
937-492-1141
transportation.ohio.gov

December 11, 2019

Troy Board of Park Commissioners
265 Adams Street
Troy, Ohio 45373

Attn: Alan M. Kappers, President

RE: Joe Reardon Skate Park and Prouty Plaza
Troy Main Street Improvements, Phase 1
MIA-41-0949 PID 108662

Dear Mr. Kappers:

The City of Troy proposes to improve State Route 41 from Ridge Avenue to Market Street. The project is intended to improve safety, operations and corridor access for all facility users. The project also provides an opportunity to address deteriorated storm sewer, sanitary sewer, water mains, and traffic signal infrastructure. The project is expected to begin in Spring 2022 and require up to one year to construct.

The project will include at Joe Reardon Skate Park. These parks are recognized Section 4(f) resources under the *Department of Transportation (DOT) Act of 1966*. The project will require up to 0.01-acre of temporary acquisition from Joe Reardon Skate Park, as shown on the attached figure. The park will remain accessible to the public throughout construction.

Due to the use of federal funds, the proposed transportation project is subject to the requirements of Section 4(f) of the *Department of Transportation (DOT) Act of 1966*, which affords protection to publicly-owned parks, recreation areas, and wildlife and waterfowl refuges. The purpose of this correspondence is to document that the Official with Jurisdiction concurs with the measures to minimize harm and the assessment of impacts.

The following measures to minimize harm will be environmental commitments in the NEPA document and incorporated, as appropriate, into the plans:

- Access Joe Reardon Skate Park will be maintained at all times.
- Temporary construction fencing will be installed along the proposed construction limits at the park, prior to the start of construction activities, to protect the Section 4(f) resource and the public.

Bishop to Kappers
December 11, 2019
Page 2

In accordance with 23 CFR 774(d), the temporary occupancy of land associated with Joe Reardon Skate Park will not constitute a "use", based on the following assessment:

- The duration of occupancy is temporary and less than the time needed for construction of the project, and no permanent change in ownership of the land will occur
- The scope of work is minor, in that both the nature and magnitude of the changes to the existing 4(f) property are minimal
- There are no anticipated permanent adverse physical impacts, nor interference with the protected recreational activities, features, or attributes of the 4(f) property on either a temporary or permanent basis
- And any land to be disturbed will be fully restored and returned to a condition which is at least as good as that which existed prior to the project

Based on the scope of the proposed project and type of work, no permanent restriction of access or incorporation of land from Joe Reardon Stake Park into a transportation facility will occur.

If you concur with the measures to minimize harm and the assessment of impacts with respect to the proposed project, please indicate by signing below and returning a copy to me. If you have questions and/or concerns, please feel free to contact me at 937-497-6721 or tricia.bishop@dot.ohio.gov.

Sincerely,

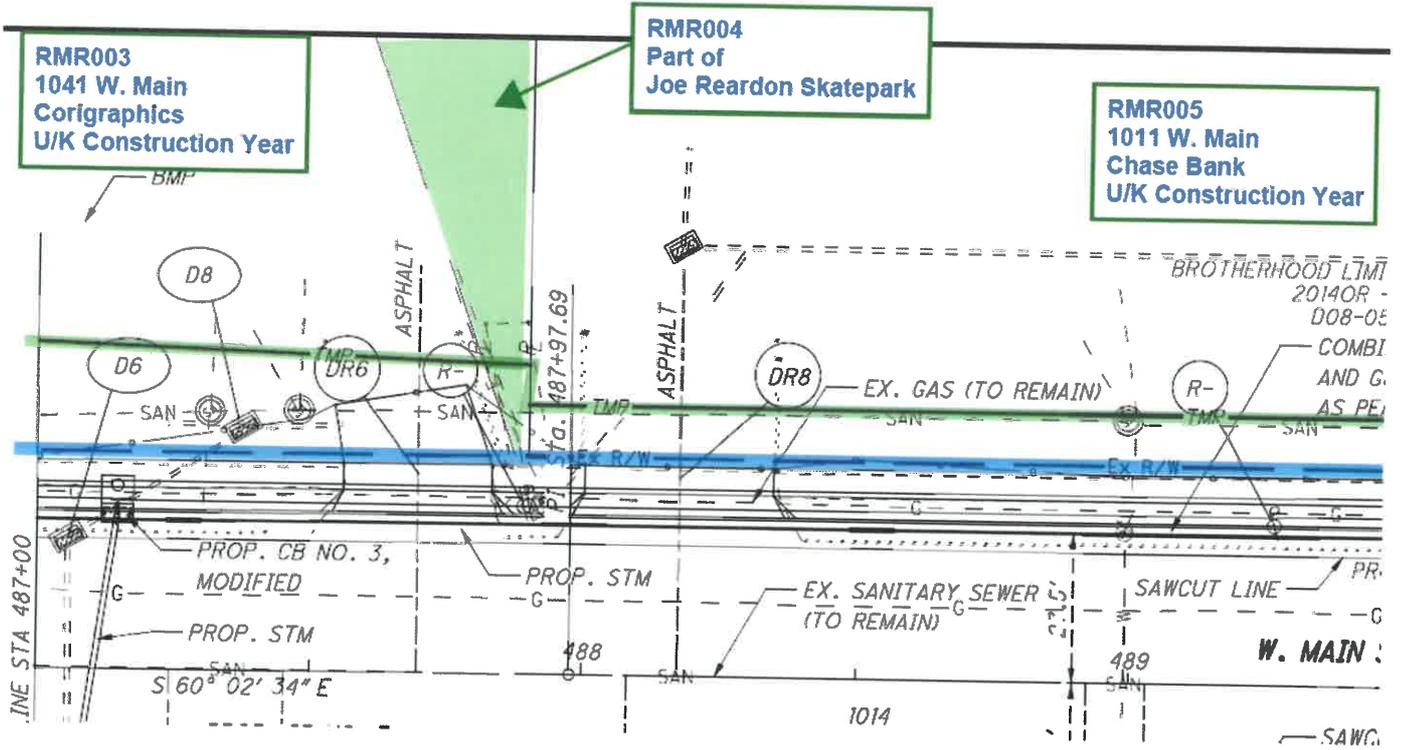


Tricia Bishop
District Environmental Coordinator

Signature:

Alan M. Kappers, President
Troy Board of Park Commissioners

Date





Golf Course Superintendents Association of America

1421 Research Park Drive
Lawrence, KS 66049-3859

December 3, 2019

Alan Kappers
Park Board President
100 S Market St
Troy, OH 45373

Dear Mr. Kappers,

Please join me in congratulating **Ryan Leach** for having achieved Class A membership status with the Golf Course Superintendents Association of America. To attain this designation, **Ryan** engaged in competency-based continuing education and has demonstrated a strong commitment to environmental stewardship by meeting the GCSAA Integrated Pest Management requirement.

In meeting the Class A standard, **Ryan** has shown dedication to career development, enhancing your operations and ensuring the enjoyment of your golfers.

Please join us in congratulating **Ryan** on this accomplishment. You can be assured that your facility will continue to be well managed backed by the expertise of a GCSAA Class A superintendent, the resources of a leading golf association and its network of more than 20,000 members.

We sincerely appreciate your ongoing support of **Ryan** and membership with GCSAA. If you have any questions or would like to learn more about what GCSAA membership provides to your facility, please contact **Ryan** or GCSAA at 800-472-7878 or visit www.gcsaa.org

Sincerely,

A handwritten signature in black ink that reads "Rafael Barajas". The signature is written in a cursive, flowing style.

Rafael Barajas, CGCS
GCSAA President