

BOARD OF PARK COMMISSIONERS
March 2, 2021

Topic: Park Board Meeting

Time: March 2, 2021 04:00 PM Eastern Time (US and Canada)

Troy Zoom is inviting you to a scheduled Zoom meeting.

Topic: Park Board Meeting

Time: March 2, 2021 04:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/83664314542>

Meeting ID: 836 6431 4542

Please note the following:

1. The meetings may be televised live on the City's Facebook page (subject to the technological capability)
2. The public can submit questions or comments on any item in advance of the meeting by submitting them to sue.knight@troyohio.gov. Questions or comments are to be submitted no later than noon, the day of the meeting

Notes for Park Board Members:

1. Members should be un-muted (unless there are background noises that would be picked up on audio)
2. Everyone else is asked to stay muted unless called upon
3. Please be aware that once you join the meeting you are on video

BOARD OF PARK COMMISSIONERS

AGENDA

Meeting

Tuesday, March 2, 2021

4:00 pm – via Zoom

Call to Order: President – Mr. Kappers

I. Roll Call: Mr. Kappers
Mr. Emerick
Mrs. Westfall

II. Approve Minutes: February 2, 2021 Board of Park Commissioners Meeting Minutes

III. Reports: Jeremy Drake, Park Superintendent (Report Attached)
Ken Siler, Recreation Director (Report Attached)
Kyler Booher, Director of Golf (Report Attached)
Mr. Kappers, Planning Commission Report

IV. New Business:

A. Recommendation to City Council to permit overnight camping at Troy Community Park and adjacent park areas for GOBA and use of fire pit in Troy Community Park for 2021 and 2022

B. Support the installation of cable to the Barn in the Park to provide high speed internet for Troy Civic Theatre

VI: Other^c

VIII: Adjourn

A motion was made by Mr. Emerick, seconded by Mrs. Westfall, to approve the dates and locations for events at Prouty Plaza and other park properties. MOTION PASSED, UNANIMOUS VOTE

- **Treasure Island Use Agreement for Non-Ticketed Events** – Sue Knight, City of Troy Administrative Assistant, request Treasure Island Use Agreements for concert events on June 25, July 4, and August 7. One or more of the concerts may include the sale of adult beverages. The June 25 concert is in conjunction with the GOBA event. The July 4 concert may be a joint effort with the Troy Rotary Club and the Troy Area Chamber of Commerce. The August 7 concert is sponsored by the City of Troy. Staff is requesting the Park Board recommend to Council to authorize these three dates.
A motion was made by Mr. Kappers, seconded by Mr. Emerick, to recommend to Council the non-ticketed use agreement for the concerts on June 25, July 4, and August 7 and the sale of alcohol at the first two concerts. MOTION PASSED, UNANIMOUS VOTE
- **Discussion regarding Brukner Park being transferred to ownership of the Troy-Miami Public Library**- Rachele Via, Director of Troy-Miami County Public Library stated the library is requesting a gradual transfer of ownership of Brukner Park, which is behind the library's parking lot, in order to proceed with planning for the expansion of the library. It was discussed that the project would include a Memorandum of Understanding (MOU) to transition Brukner Park to the Troy-Miami County Public Library. The MOU would include details for the transition of ownership of Brukner Park from the City of Troy to the Troy-Miami County Public Library by 2023, and use and maintenance of the park during the transition period. Specifically, the library suggested that the Park Department continue the mowing/garden bed/tree maintenance for the time being and the library staff could program within the park. The library further commented there could be further discussions regarding what programming might look like and they would be willing to oversee any park furniture, booking use of the park and managing the wi-fi within the park wi-fi services (scheduled to be installed February 2021). Mr. Kappers recalled that when the transfer of Brukner Park was discussed within the past two years, the board indicated the willingness to consider the request. It was also noted that the Board of Park Commissioners would need to forward a recommendation on the transfer of the land and the MOU to City Council as Council would have the final decision. It was also discussed that the gazebo within Brukner Park was funded by the Troy Rotary Club and the Rotary Club has recently funded improvements to the gazebo. Mr. Titterington, as a member of the Troy Rotary Club, commented that he would discuss this with the Rotary Club. When it was previously reviewed, if the gazebo couldn't be moved, it may be appropriate that the library construct a similar gazebo at another park location. Mr. Drake commented that based on the structure of the gazebo, it could not be physically moved. Mr. Kappers suggested that the Library Board provide a draft of a MOU to the Park Board. The draft MOU could then be reviewed by the Park Board, City Administration, and the Director of Law prior to the Park Board taking any action.

There being no further business, upon motion of Mr. Emerick, seconded by Mrs. Westfall by unanimous voice vote, the Board adjourned at 4:30 p.m.

Respectfully submitted,



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City Of Troy Work Orders - Jeremy_Default

Date Range: 2/1/2021 to 2/26/2021

Work Type Name	Work Item Count	Employee Hours	Employee Cost	Material Cost	Equipment Cost	Total Cost	Average Cost
Building Maintenance	6	122.00	\$3,074.34	\$0.00	\$91.40	\$3,165.74	\$527.62
Clean / Stock Restrooms	8	27.00	\$801.90	\$0.00	\$228.50	\$1,030.40	\$128.80
Equipment Maintenance / Repair	3	6.00	\$171.90	\$0.00	\$20.00	\$191.90	\$63.97
Install / Replace Park Equipment	3	33.50	\$854.79	\$0.00	\$34.28	\$889.07	\$296.36
Plow / Salt Parking Lots	11	132.00	\$3,092.82	\$0.00	\$3,562.41	\$6,655.23	\$605.02
Tree Removal / Stump Grinding	4	78.00	\$1,929.96	\$0.00	\$2,392.20	\$4,322.16	\$1,080.54
Total:	35	398.50	\$9,925.71	\$0.00	\$6,328.79	\$16,254.50	\$464.41



Filtered Assignments by Employee from 2/1/2021 to 2/26/2021

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Employee

Number of Assignments

jeremy.drake@troyohio.gov

43

Id	Status	Priority	Address	Street Name	Work Type	Date Flagged	Flagged By	Modified Date	Description	Comments	Latitude	Longitude
13699224	Complete	5		Community, Duke, Menke, N. Market	Clean / Stock Restrooms	2/3/2021 9:34:38 AM	jeremy.drake@troyohio.gov	2/3/2021 9:34:39 AM	Open/clean restrooms		40.043102448910400	-84.199838423166400
13699229	Complete	5		Community, Duke, Menke, N. Market	Clean / Stock Restrooms	2/3/2021 9:35:54 AM	jeremy.drake@troyohio.gov	2/3/2021 9:35:55 AM	Open, stock, clean restrooms		40.043102448910400	-84.199838423166400
13699236	Complete	5		Community, Duke, Menke, N. Market	Clean / Stock Restrooms	2/3/2021 9:36:27 AM	jeremy.drake@troyohio.gov	2/3/2021 9:36:28 AM			40.043102448910400	-84.199838423166400
13699244	Complete	5		Community, Duke, Menke, N. Market	Clean / Stock Restrooms	2/3/2021 9:37:11 AM	jeremy.drake@troyohio.gov	2/3/2021 9:37:12 AM			40.043102448910400	-84.199838423166400
13699297	Complete	5	1670	Troy-Sidney Rd	Building Maintenance	2/3/2021 9:43:52 AM	jeremy.drake@troyohio.gov	2/3/2021 9:43:53 AM	paint Duke ball field restrooms		40.061836934768900	-84.208932524036600
13699313	Complete	5	265	ADAMS ST	Building Maintenance	2/3/2021 9:45:29 AM	jeremy.drake@troyohio.gov	2/3/2021 9:45:30 AM	Barn in the Park restroom seal floors and paint		40.047193138480100	-84.207921115912400
13711968	Complete	5		Treasure Island	Tent set-up/Teardown	2/5/2021 10:41:08 AM	jeremy.drake@troyohio.gov	2/5/2021 10:41:09 AM	Float-Troy reservations, phone calls/emails		40.046915928110800	-84.210299434981300

Employee

Number of Assignments

Id	Status	Priority	Address	Street Name	Work Type	Date Flagged	Flagged By	Modified Date	Description	Comments	Latitude	Longitude
13718766	Complete	5		Community, Duke, Menke, N. Market	Clean / Stock Restrooms	2/8/2021 10:31:53 AM	jeremy.drake@troyohio.gov	2/8/2021 10:31:54 AM	Open/clean restrooms		40.046033058023400	-84.220380566281600
13718778	Complete	5		Community, Duke, Menke, N. Market	Clean / Stock Restrooms	2/8/2021 10:32:46 AM	jeremy.drake@troyohio.gov	2/8/2021 10:32:47 AM	Open/stock restrooms		40.046033058023400	-84.220380566281600
13718803	Complete	5		Various Locations	Plow / Salt Parking Lots	2/8/2021 10:34:47 AM	jeremy.drake@troyohio.gov	2/8/2021 10:34:48 AM	Salt Fire Stations and Police Department		40.046429541544000	-84.204412101928400
13718820	Complete	5		Various Locations	Plow / Salt Parking Lots	2/8/2021 10:36:35 AM	jeremy.drake@troyohio.gov	2/8/2021 10:36:36 AM	Plow and salt parking lots help Street Department		40.046429541544000	-84.204412101928400
13718830	Complete	5		Vanous Locations	Plow / Salt Parking Lots	2/8/2021 10:37:32 AM	jeremy.drake@troyohio.gov	2/8/2021 10:37:33 AM	Salt parking lots		40.046429541544000	-84.204412101928400
13718860	Complete	5		Downtown	Plow / Salt Parking Lots	2/8/2021 10:40:08 AM	jeremy.drake@troyohio.gov	2/8/2021 10:40:09 AM	Assist street department hauling snow from downtown		40.046429541544000	-84.204412101928400
13718941	Complete	5		Archer Park	Tree Removal / Stump Grinding	2/8/2021 10:47:35 AM	jeremy.drake@troyohio.gov	2/8/2021 10:47:36 AM	Remove honeysuckle and volunteer trees growing under Spruce trees		40.055466593473100	-84.197638272997900
13718955	Complete	5		Vanous Locations	Plow / Salt Parking Lots	2/8/2021 10:49:20 AM	jeremy.drake@troyohio.gov	2/8/2021 10:49:21 AM	Plow sidewalks and bike path		40.046429541544000	-84.204412101928400

Employee

Number of Assignments

Id	Status	Priority	Address	Street Name	Work Type	Date Flagged	Flagged By	Modified Date	Description	Comments	Latitude	Longitude
13718980	Complete	5		I-75 overpass	Plow / Salt Parking Lots	2/8/2021 10:52:20 AM	jeremy.drake@troyohio.gov	2/8/2021 10:52:21 AM	Remove snow on over pass sidewalk		40.051485876050200	-84.230118582723600
13719027	Complete	5		Barn in the Park	Building Maintenance	2/8/2021 10:57:17 AM	jeremy.drake@troyohio.gov	2/8/2021 10:57:18 AM	Paint Barn in the Park restrooms		40.047193138480100	-84.207921115912400
13719037	Complete	5		Barn in the Park	Building Maintenance	2/8/2021 10:58:30 AM	jeremy.drake@troyohio.gov	2/8/2021 10:58:31 AM	Paint restrooms		40.046429541544000	-84.204412101928400
13719049	Complete	5		Community, Duke, Menke, N Market	Clean / Stock Restrooms	2/8/2021 10:59:56 AM	jeremy.drake@troyohio.gov	2/8/2021 10:59:57 AM	Open, clean restrooms		40.043102448910400	-84.199838423166400
13719070	Complete	5		Barn in the Park	Building Maintenance	2/8/2021 11:01:42 AM	jeremy.drake@troyohio.gov	2/8/2021 11:01:43 AM	Paint restrooms		40.047193138480100	-84.207921115912400
13763111	Complete	5		Community, Duke, Menke, N Market	Clean / Stock Restrooms	2/18/2021 7:36:07 AM	jeremy.drake@troyohio.gov	2/18/2021 7:36:08 AM	Open clean restrooms		40.043102448910400	-84.199838423166400
13763151	Complete	5	200	Adams Street	Building Maintenance	2/18/2021 7:41:18 AM	jeremy.drake@troyohio.gov	2/18/2021 7:41:19 AM	Paint barn in the park restrooms.		40.047193138480100	-84.207921115912400
13763283	Complete	5	439	N ELM ST	Install / Replace Park Equipment	2/18/2021 7:52:23 AM	jeremy.drake@troyohio.gov	2/18/2021 7:52:24 AM	purchase materials for Treasure Island kayak racks		40.046915928110800	-84.210299434981300
13763329	Complete	5		Community, Duke, Menke, N Market	Clean / Stock Restrooms	2/18/2021 7:55:54 AM	jeremy.drake@troyohio.gov	2/18/2021 7:55:55 AM	Open and clean restrooms		40.043102448910400	-84.199838423166400
13763493	Complete	5		Various Locations	Plow / Salt Parking Lots	2/18/2021 8:04:11 AM	jeremy.drake@troyohio.gov	2/18/2021 8:04:12 AM	Plow and salt		40.046429541544000	-84.204412101928400

Employee

Number of Assignments

Id	Status	Pronty	Address	Street Name	Work Type	Date Flagged	Flagged By	Modified Date	Description	Comments	Latitude	Longitude
13764044	Complete	5		Various Locations	Plow / Salt Parking Lots	2/18/2021 8:34:24 AM	jeremy.drake@troyohio.gov	2/18/2021 8:34:25 AM	plow sidewalks		40.046429541544000	-84.204412101928400
13764067	Complete	5	134	N MARKET ST	Plow / Salt Parking Lots	2/18/2021 8:35:52 AM	jeremy.drake@troyohio.gov	2/18/2021 8:35:53 AM	shovel and salt steps and sidewalk		40.042723010893700	-84.201341727456000
13764081	Complete	5	1530	N MARKET ST	Plow / Salt Parking Lots	2/18/2021 8:37:00 AM	jeremy.drake@troyohio.gov	2/18/2021 8:37:01 AM	clean sidewalks and handicap parking areas		40.056455207563600	-84.189697036470100
13764096	Complete	5	265	ADAMS ST	Equipment Maintenance / Repair	2/18/2021 8:38:06 AM	jeremy.drake@troyohio.gov	2/18/2021 8:38:07 AM	repair Kubota sidewalk plow		40.046429541544000	-84.204412101928400
13764166	Complete	5	265	ADAMS ST	Equipment Maintenance / Repair	2/18/2021 8:42:04 AM	jeremy.drake@troyohio.gov	2/18/2021 8:42:05 AM	repair windshield wiper on Kubota plow		40.046429541544000	-84.204412101928400
13767394	Complete	5		N. Market Ballfields	Plow / Salt Parking Lots	2/18/2021 12:32:14 PM	jeremy.drake@troyohio.gov	2/18/2021 12:32:15 PM	plow sidewalks and N. Market Street brdge		40.046429541544000	-84.204412101928400
13805024	Complete	5		Various Locations	Plow / Salt Parking Lots	2/26/2021 8:49:05 AM	jeremy.drake@troyohio.gov	2/26/2021 8:49:06 AM	Plow parking lots, help street department		40.046429541683900	-84.204412101753100
13805030	Complete	5		Community, Duke, Menke, N. Market	Clean / Stock Restrooms	2/26/2021 8:49:47 AM	jeremy.drake@troyohio.gov	2/26/2021 8:49:48 AM	Open restrooms		40.043102448910400	-84.199838423166400
13805042	Complete	5	265	ADAMS ST	Install / Replace Park Equipment	2/26/2021 8:50:56 AM	jeremy.drake@troyohio.gov	2/26/2021 8:50:57 AM	build kayak racks for Treasure Island		40.046429541544000	-84.204412101928400

Employee

Number of Assignments

Id	Status	Priority	Address	Street Name	Work Type	Date Flagged	Flagged By	Modified Date	Description	Comments	Latitude	Longitude
13806896	Complete	5	265	ADAMS ST	Building Maintenance	2/26/2021 1:04:48 PM	jeremy.drake@troyohio.gov	2/26/2021 1:04:49 PM	Replace furnace blower motor.		40.046429541683900	-84.204412101753100
13806899	Complete	5		Community, Duke, Menke, N. Market	Clean / Stock Restrooms	2/26/2021 1:06:00 PM	jeremy.drake@troyohio.gov	2/26/2021 1:06:01 PM	open/sanitize restrooms		40.043102448910400	-84.199838423166400
13806943	Complete	5		Community, Duke, Menke, N. Market	Clean / Stock Restrooms	2/26/2021 1:14:25 PM	jeremy.drake@troyohio.gov	2/26/2021 1:14:26 PM	open, stock, and clean restrooms		40.043102448910400	-84.199838423166400
13806956	Complete	5	265	ADAMS ST	Install / Replace Park Equipment	2/26/2021 1 15:57 PM	jeremy.drake@troyohio.gov	2/26/2021 1 15:58 PM	build kayak racks for Treasure Island		40.046429541544000	-84.204412101928400
13806963	Complete	5		Various Locations	Tree Removal / Stump Grinding	2/26/2021 1:17:34 PM	jeremy.drake@troyohio.gov	2/26/2021 1:17:35 PM	grnd tree stumps		40.046429541544000	-84.204412101928400
13806967	Complete	5		Downtown	Plow / Salt Parking Lots	2/26/2021 1:18:45 PM	jeremy.drake@troyohio.gov	2/26/2021 1:18:46 PM	Assist street department hauling snow		40.040204108391600	-84.203720458516100
13806981	Complete	5		Various Locations	Tree Removal / Stump Grinding	2/26/2021 1:22:20 PM	jeremy.drake@troyohio.gov	2/26/2021 1:22:21 PM	grnd tree stumps		40.046429541544000	-84.204412101928400
13807009	Complete	5		Various Locations	Tree Removal / Stump Grinding	2/26/2021 1:28:45 PM	jeremy.drake@troyohio.gov	2/26/2021 1:28:46 PM	Remove two trees, grnd stumps		40.046429541544000	-84.204412101928400

Employee

Number of Assignments

Id	Status	Priority	Address	Street Name	Work Type	Date Flagged	Flagged By	Modified Date	Description	Comments	Latitude	Longitude
13807013	Complete	5	265	ADAMS ST	Equipment Maintenance / Repair	2/26/2021 1:29:35 PM	jeremy.drake@troyohio.gov	2/26/2021 1:29:36 PM	Repair windshield wiper motor on Water Plant sidewalk plow		40.046429541544000	-84.204412101928400

CITY OF TROY PARK BOARD MEETING

March 2, 2021

Council Chambers
4:00 p.m.

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. Recreation Board requested \$15,225 from United Way of Miami County for the 2021 Troy Playground Program.
2. 2021 Spring/Summer Recreational Brochure is targeted to be completed by April 12th pending what programs can be offered this year.
3. Upcoming Hobart Arena Events:
 - a. OHSAA Wrestling – March 5 & 6, 2021.
 - b. Dayton Feis – April 24 & 25, 2021
 - c. Travis Tritt – May 20, 2021.
4. Public Skating Report. (Attached)
5. We are currently offering \$10 off season passes through April, 2021. Fifty-six (56) 2021 Troy Aquatic Park season passes including (8) grandparents passes have been sold to date, which also is inclusive of twelve (12) rolled over from 2020.

2020 – 2021

PUBLIC SKATING SESSIONS

		<u>ADMISSIONS #</u>	<u>RENTAL #</u>	<u>AMOUNT</u>
Friday	10-16-20	50	24	\$ 372.00
Saturday	10-17-20	16	8	\$ 120.00
Saturday	10-17-20	21	4	\$ 138.00
Sunday	10-18-20	<u>25</u>	<u>16</u>	<u>\$ 147.00</u>
	(warm then cooler)	112	52	\$ 777.00
Friday	10-23-20	21	15	\$ 171.00
Saturday	10-24-20	14	8	\$ 108.00
Saturday	10-24-20	35	29	\$ 297.00
Sunday	10-25-20	<u>20</u>	<u>10</u>	<u>\$ 150.00</u>
	(cool)	90	62	\$ 726.00
Friday	10-30-20	51	26	\$ 384.00
Saturday	10-31-20	24	12	\$ 178.00
Saturday	10-31-20	13	10	\$ 108.00
Sunday	11-01-20	<u>41</u>	<u>23</u>	<u>\$ 315.00</u>
	(cold)	129	71	\$ 985.00
Friday	11-6-20	51	32	\$ 402.00
Saturday	11-7-20	20	14	\$ 166.00
Saturday	11-7-20	26	14	\$ 192.00
Sunday	11-8-20	<u>45</u>	<u>34</u>	<u>\$ 327.00</u>
	(very warm)	142	94	\$1,087.00
Friday	11-13-20	68	33	\$ 507.00
Sunday	11-15-20	<u>82</u>	<u>41</u>	<u>\$ 615.00</u>
	(cold & windy)	150	74	\$1,122.00
Friday	11-20-20	70	50	\$ 570.00
Saturday	11-21-20	20	9	\$ 133.00
Saturday	11-21-20	62	44	\$ 502.00
Sunday	11-22-20	<u>75</u>	<u>29</u>	<u>\$ 535.00</u>
	(cold & rainy)	227	132	\$1,740.00

Wednesday	11-25-20	26	20	\$ 216.00
Friday	11-27-20	106	86	\$ 882.00
Saturday	11-28-20	33	20	\$ 256.00
Saturday	11-28-20	60	48	\$ 504.00
Sunday	11-28-20	<u>49</u>	<u>35</u>	<u>\$ 399.00</u>
	(seasonably warm, sunny)	248	189	\$2,041.00
Friday	12-4-20	65	47	\$ 531.00
Saturday	12-5-20	57	45	\$ 475.00
Saturday	12-5-20	107	87	\$ 903.00
Sunday	12-6-20	<u>71</u>	<u>50</u>	<u>\$ 572.00</u>
	(cold)	300	229	\$2,481.00
Friday	12-11-20	130	94	\$1,062.00
Saturday	12-12-20	102	84	\$ 862.00
Saturday	12-12-20	124	100	\$1,044.00
Sunday	12-13-20	<u>45</u>	<u>41</u>	<u>\$ 396.00</u>
	(seasonable)	401	319	\$3,365.00
Friday	12-18-20	118	98	\$1,002.00
Saturday	12-19-20	116	97	\$1,081.00
Saturday	12-20-20	136	110	\$1,146.00
Sunday	12-20-20	<u>128</u>	<u>90</u>	<u>\$1,036.00</u>
	(cold/rainy)	498	395	\$4,265.00
Monday	12-21-20	74	59	\$ 619.00
Tuesday	12-22-20	123	100	\$ 934.00*
	(YMCA – 17 = \$51)			
Wednesday	12-23-20	107	82	\$ 882.00
Saturday	12-26-20	107	86	\$ 894.00
Saturday	12-26-20	140	112	\$1,170.00
Sunday	12-27-20	<u>138</u>	<u>88</u>	<u>\$1,080.00</u>
		385	286	\$3,144.00
Monday	12-28-20	140	109	\$1,139.00
Tuesday	12-29-20	134	104	\$1,114.00
Wednesday	12-30-20	140	126	\$1,218.00

Thursday	12-31-20	131	92	\$1,060.00
Saturday	1-2-21	135	110	\$1,130.00
Saturday	1-2-21	152	128	\$1,276.00
Sunday	1-3-21	<u>135</u>	<u>112</u>	<u>\$1,144.00</u>
(Cold & Cloudy)		422	350	\$3,550.00
Friday	1-8-21	133	101	\$1,095.00
Saturday	1-9-21	142	118	\$1,200.00
Saturday	1-10-21	146	134	\$1,268.00
Sunday	1-10-21	<u>140</u>	<u>96</u>	<u>\$ 834.00</u>
(cold)		561	449	\$4,397.00
Friday	1-15-21	113	92	\$ 954.00
Saturday	1-16-21	135	112	\$1,134.00
Saturday	1-16-21	130	100	\$1,074.00
Sunday	1-17-21	136	122	\$1,109.00
Sunday	1-17-21	<u>66</u>	<u>36</u>	<u>\$ 468.00</u>
(cold & flurries)		580	462	\$4,739.00
Monday	1-18-21	141	116	\$1,194.00
Friday	1-22-21	102	81	\$ 813.00
Saturday	1-23-21	135	108	\$1,134.00
Saturday	1-23-21	133	107	\$1,107.00
Sunday	1-23-21	<u>133</u>	<u>105</u>	<u>\$1,100.50</u>
(cold & flurries, ice)		503	401	\$4,154.50
Friday	1-29-21	121	87	\$ 981.00
Saturday	1-30-21	115	97	\$ 979.00
Saturday	1-30-21	80	60	\$ 660.00
Sunday	1-31-21	<u>57</u>	<u>36</u>	<u>\$ 448.00</u>
(cold & heavy snow)		373	280	\$3,068.00
Friday	2-5-21	85	66	\$ 708.00
Saturday	2-6-21	118	99	\$1,005.00
Saturday	2-6-21	<u>133</u>	<u>117</u>	<u>\$1,149.00</u>
(Cold & Snow)		336	282	\$2,862.00

Friday	2-12-21	131	97	\$1,077.00
Saturday	2-13-21	134	109	\$1,125.00
Sunday	2-14-21	<u>125</u>	<u>87</u>	<u>\$1,011.00</u>
(cold)		390	293	\$3,213.00
Monday	2-15-21	65	57	\$ 555.00
(cold & heavy snow)				

To: Board of Park Commissioners

From: Kyler Booher, Director of Golf

Subject: 2021 February Report

Date: Tuesday, March 2nd, 2021

- The golf course and driving range were closed throughout the month of February
 - o Weather did not allow us to open up at all
- The pro shop will be open seven days a week starting March 1st
- The driving range will be open starting March 1st
 - o The driving range will be MATS ONLY (the tee area will remain closed) until at least April 15th
 - This is standard practice. The grass is not growing nor being cut regularly until this time
- The golf course will tentatively open on March 3rd for WALKING ONLY
 - o Some grass is visible but we still have snow of 2-3 inches in places as of Friday, February 26th
 - o The use of golf carts may still be several weeks away but will be monitored on a daily basis according to turf conditions. The course will be very wet for a while considering the amount of snow melt
- Maintenance staff has been performing routine golf course and driving range maintenance
 - o The golf course remained in good condition through the winter
- The Park Department came out on February 11th and removed a tree on the driving range and limbed up several trees on Hole 15. Many thanks to Jeremy and his staff.
 - o The driving range tree was removed so as to make the new auxiliary tee usable when it is ready later in the summer
 - o The trees on Hole 15 were limbed up so as to increase the playability of the hole
- Work on the main island will continue as the snow melts and time allows now that regular seasonal maintenance is about to commence
 - o The fountain is operational, walkway is nearing completion and landscaping remains to be done
- The Shoreline will tentatively open on March 17th with limited hours and will open fully on April 5th.

Please find attached the MTD/YTD Expense Report, HowGoesItReports and Seasonal Employee Hours.

Account.....	Description.....	Revised app...	MTD Expense...	YTD Expense...	Unexpended....	Encumbrance...	Unencumbered..	% Used
713.445.5101	FT/PT EMPLOYEES W/	267,506.00	0.00	21,041.49	246,464.51	0.00	246,464.51	7.87
713.445.5102	OVERTIME W/ PERS	1,000.00	0.00	98.01	901.99	0.00	901.99	9.80
713.445.5143	TERMINATION PAY-SIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5144	TERMINATION PAY-VAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5149	OTHER PERSONNEL SER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5151	CITY SHARE-PERS PEN	37,595.00	0.00	2,884.13	34,710.87	0.00	34,710.87	7.67
713.445.5161	LIFE INSURANCE	325.00	26.50	53.00	272.00	0.00	272.00	16.31
713.445.5162	HEALTH INSURANCE	73,300.00	159.04	5,782.91	67,517.09	0.00	67,517.09	7.89
713.445.5163	CITY'S CONTRIBUTION	7,900.00	0.00	0.00	7,900.00	0.00	7,900.00	0.00
713.445.5164	WORKERS' COMPENSATI	8,055.00	2,049.31	2,049.31	6,005.69	0.00	6,005.69	25.44
713.445.5165	UNEMPLOYMENT COMPEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5166	MEDICARE	3,900.00	0.00	301.24	3,598.76	0.00	3,598.76	7.72
713.445.5201	OFFICE MATERIAL & S	7,985.00	0.00	0.00	7,985.00	0.00	7,985.00	0.00
713.445.5202	REPRODUCTION/PRINTI	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5205	CHEMICALS	66,300.00	1,800.00	2,300.71	63,999.29	40,000.00	23,999.29	63.80
713.445.5207	COMPUTER SUPPLIES	500.00	0.00	26.56	473.44	0.00	473.44	5.31
713.445.5210	FOOD	34,000.00	858.31	889.13	33,110.87	31,313.93	1,796.94	94.71
713.445.5211	BEVERAGE\SUPPLIES	20,000.00	1,158.97	1,340.13	18,659.87	16,000.00	2,659.87	86.70
713.445.5213	BUILDING MAINTENANC	5,000.00	51.90	51.90	4,948.10	0.00	4,948.10	1.04
713.445.5231	MACH & EQUIP SUPPLI	18,000.00	3,919.18	4,001.90	13,998.10	0.00	13,998.10	22.23
713.445.5239	OTHER MATERIALS & S	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
713.445.5241	UNIFORM ALLOWANCE	2,100.00	0.00	525.00	1,575.00	0.00	1,575.00	25.00
713.445.5243	SAFETY CLOTHING/EQU	2,500.00	138.97	138.97	2,361.03	0.00	2,361.03	5.56
713.445.5251	LICENSED VEHICLE SU	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5253	FUEL-DIESEL	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	100.00
713.445.5254	FUEL-GASOLINE	5,000.00	0.00	289.08	4,710.92	4,710.92	0.00	100.00
713.445.5255	NON-LICENSED MACH &	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
713.445.5269	SUPPLIES FOR RESALE	36,000.00	2,496.61	1,417.98	34,582.02	3,500.00	31,082.02	13.66
713.445.5301	RENT/LEASE OF GOLF	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
713.445.5302	RENT/LEASE OF EQUIP	800.00	0.00	0.00	800.00	0.00	800.00	0.00
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	0.00	500.00	0.00	500.00	0.00
713.445.5312	ELECTRICITY	20,000.00	1,856.23	3,861.98	16,138.02	0.00	16,138.02	19.31
713.445.5313	WATER/SEWER	5,000.00	0.00	198.66	4,801.34	0.00	4,801.34	3.97
713.445.5315	FUEL OIL-HEATING	4,000.00	1,502.92	2,433.92	1,566.08	1,566.08	0.00	100.00
713.445.5316	TELEPHONE	3,000.00	250.00	500.00	2,500.00	0.00	2,500.00	16.67
713.445.5321	TRAVEL, LODGING, ME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5322	TRAINING/REGISTRATI	300.00	0.00	0.00	300.00	0.00	300.00	0.00
713.445.5324	MEMBERSHIPS	1,500.00	0.00	-9.99	1,509.99	0.00	1,509.99	-0.67
713.445.5331	ARCHITECTS AND ENGI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5335	EDP CONSULTANTS	1,100.00	-77.00	1,100.00	0.00	0.00	0.00	100.00
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5338	PERSONAL SERVICE CO	119,000.00	1,884.94	2,800.15	116,199.85	53,199.85	63,000.00	47.06
713.445.5339	MISCELLANEOUS SERVI	63,400.00	367.54	458.88	62,941.12	0.00	62,941.12	0.72
713.445.5359	INSURANCE POOL	5,000.00	0.00	3,504.24	1,495.76	1,404.23	91.53	98.17
713.445.5361	MAINT. OF FACILITIE	60,200.00	2,437.17	3,112.18	57,087.82	16,480.00	40,607.82	32.55
713.445.5363	MAINT. MACH/EQUIP	26,000.00	0.00	417.90	25,582.10	12,618.87	12,963.23	50.14
713.445.5364	MAINT. LICENSED VEH	5,000.00	17.97	17.97	4,982.03	0.00	4,982.03	0.36
713.445.5365	MAINT. NON-LICENSED	10,000.00	1,507.00	1,507.00	8,493.00	0.00	8,493.00	15.07
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
713.445.5381	POSTAGE	200.00	16.26	16.26	183.74	0.00	183.74	8.13
713.445.5384	MILEAGE REIMBURSEME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5386	ADVERTISING	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00
713.445.5389	OTHER COMMUNICATION	500.00	88.87	266.36	233.64	0.00	233.64	53.27

Account.....	Description.....	Revised app...	MTD Expense...	YTD Expense...	Unexpended....	Encumbrance...	Unencumbered..	Used
713.445.5390	TRANSFER STATION/DI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5398	PRINTING EXPENSE	500.00	144.97	229.17	270.83	0.00	270.83	45.83
713.445.5399	OTHER EXPENSE FOR O	4,200.00	0.00	0.00	4,200.00	0.00	4,200.00	0.00
713.445.5411	PRINCIPAL PYMT-NOTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5511	REFUND-CURRENT YR R	6,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00
713.445.5524	ACCRUED INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5525	REMITTANCE OF STAT	18,000.00	0.00	0.00	18,000.00	18,000.00	0.00	100.00
713.445.5527	PREMIUM ON INVESTME	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5542	PETTY CASH ESTAB/IN	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5611	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5631	FURNITURE & FIXTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5633	MACHINERY & EQUIPME	76,000.00	0.00	13,250.00	62,750.00	62,350.00	400.00	99.47
713.445.5636	GOLF CARTS	24,000.00	0.00	0.00	24,000.00	20,300.00	3,700.00	84.58
713.445.5637	COMPUTER HARDWARE/S	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
* Dept 445 MUNICIPAL FACILITIES		1,067,166.00	22,655.66	76,856.13	990,309.87	286,443.88	703,865.99	
** 713 MIAMI SHORES FUND		1,067,166.00	22,655.66	76,856.13	990,309.87	286,443.88	703,865.99	
***		1,067,166.00	22,655.66	76,856.13	990,309.87	286,443.88	703,865.99	

Miami Shores Golf Course
 Z Out Report - All Terminals
 for 02/01/2021 - 02/28/2021
 Generated
 02/26/2021 01:04pm

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	502.40	0.00	502.40	Driving Range	1.00	230.00
Credit Card	2,841.00	0.00	2,841.00	Golf Clubs	1.00	162.06
New Gift Cards Issued	-1.00	0.00	-1.00	Green Fees	8.00	116.00
		0.00	0.00	Grips	5.00	56.07
		0.00		Membership	4.00	2,610.00
		0.00		Sales Miscellaneous	2.00	72.90
		0.00		Service Fees	1.00	75.00
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	3,343.40		3,343.40	7.000 %		20.37
Non Revenue Payments Total	-1.00		-1.00			
Total			3,342.40	Total		20.37
Difference			0.00			
Drawer Count			3,342.40	Sales		3,322.03
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes-Partial Returns		20.37
Total			3,342.40	Total		3,342.40

Miami Shores Golf Course
 Z Out Report - All Terminals
 for 02/01/2020 - 02/29/2020
 Generated
 02/26/2021 01:04pm

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	521.20	0.00	521.20	Driving Range	2.00	460.00
Check	750.00	0.00	750.00	Footwear	2.00	207.86
Credit Card	3,804.42	0.00	3,804.42	Golf Clubs	2.00	287.88
CC Refund	-159.02	0.00	-159.02	Handicap	1.00	30.00
New Gift Cards Issued	-100.00	0.00	-100.00	Membership	6.00	3,820.00
Gift Card	72.00	0.00	72.00	Sales Miscellaneous	4.00	0.00
		0.00	0.00	Service	1.00	60.00
Revenue/Non-Revenue				Taxes/Partial Returns		
Description			Totals	Adjusted Totals	Description	Amount
Revenue Payments Total			4,916.60	4,916.60	7.000 %	22.86
Non Revenue Payments Total			-28.00	-28.00		
Total				4,888.60	Total	22.86
Difference				0.00		
Drawer Count				4,888.60	Sales	4,865.74
+ Cash Short				0.00	+ Cash Over	0.00
+ Checks Short				0.00	+ Checks Over	0.00
					+ Taxes/Partial Returns	22.86
Total				4,888.60	Total	4,888.60



MEMORANDUM

TO: Board of Park Commissioners
FROM: Patrick E. J. Titterington, Director of Public Service and Safety
DATE: February 26, 2021
SUBJECT: RECOMMENDATION TO CITY COUNCIL TO PERMIT OVERNIGHT CAMPING AT TROY COMMUNITY PARK AND ADJACENT PARK AREAS FOR GOBA AND USE OF FIRE PIT IN TROY COMMUNITY PARK FOR 2021 AND 2022

RECOMMENDATION:

That the Board of Park Commissioners considers recommending to Council approval of Notwithstanding Legislation to accommodate overnight camping in Troy Community Park and adjacent park areas and the use of recreational fire pits in Troy Community Park during the time period GOBA participants are scheduled to be in Troy for 2021 (June 23, 24, 25) and for 2022 (June 22, 23, 24).

BACKGROUND:

In 2020, the Great Ohio Bicycle Adventure (GOBA) again selected Troy as a stop-over location. Due to the COVID-19 Pandemic, GOBA 2020 was cancelled. GOBA 2021 is now being scheduled. It is recognized that GOBA 2021 will likely be a modified event, possibly with fewer participants than in past years, and will be required to work with public health requirements. GOBA has also identified Troy as a stop for 2022.

During a GOBA event, many of the cyclists camp in Troy Community Park and in adjacent park areas. GOBA organizers have also indicated that the participants would like to be able to utilize recreational fire pits as a part of the camping experience. The fire pits would be constructed of metal and would be elevated, with users required to meet public health requirements as well as the requirements and guidelines of the Troy Fire Department. Troy has found that the GOBA participants are very respectful of their surroundings and take great care to leave the camping areas in the condition in which they found the areas.


Council previously enacted legislation related to camping and fire pits only within Treasure Island Park, with the understanding that requests to extend these activities into any other park areas would be considered on a case by case basis. As Ordinance Section 933.16 prohibits camping and Ordinance Section 933.15 does not include a provision for a fire pit, permission would require Notwithstanding Legislation to be approved by Council.

REQUESTED ACTION:

So that the planning for the GOBA event can continue, it is asked that the Board of Park Commissioners recommend to Troy City Council that Notwithstanding Legislation be approved to permit overnight camping in Troy Community Park and adjacent park areas by GOBA participants and to further permit the use of recreational fire pits within Troy Community Park for the 2021 dates of only June 23, 24 and 25 as well as for the 2022 dates of only June 22, 23 and 24.

MEMORANDUM

TO: Board of Park Commissioners

FROM: Patrick E. J. Titterington, Director of Public Service and Safety 

DATE: February 26, 2021

SUBJECT: SUPPORTING THE INSTALLATION OF CABLE TO THE BARN IN THE PARK TO PROVIDE HIGH SPEED INTERNET FOR TROY CIVIC THEATRE

RECOMMENDATION:

That the Board of Park permits the installation of high speed internet to the Barn in the Park.

BACKGROUND:

Troy Civic Theatre representatives have worked with representatives of Metronet to determine the possibility of installing high speed internet to the Barn in the Park. Metronet has provided the attached general route map for the underground boring. The route has been reviewed with the Park Superintendent, who advised that he has no objection to the route. The installation would be at no cost to the City. Troy Civic Theatre is in the process of seeking a grant to fund the cost of the installation.

REQUESTED ACTION:

It would be appreciated if the Board would consider approving the proposed installation of high speed internet within Troy Community Park so that the planned installation can proceed once funding is obtained.

encl.

cc: J. Drake



200 Adams St

TY015-A01