



State of the City In 2022-2023

Mayor Robin Oda

City Director Patrick Titterington

2022-2023 State of the City - April 20, 2023

TROY

Make it yours.

Agenda

- I. Introductions and Overview**
- II. Financial Condition**
- III. Economic Development**
- IV. Planning & Operations**
- V. Safety / First Response**
- VI. Quality of Life**
- VII. Comments & Questions**

Our Mission

“Through sound and prudent leadership, the City of Troy is committed to sustaining its continued prominence as a regional hub by providing a well-balanced community for its residents, businesses and visitors, consisting of a vibrant downtown, growing economic base, strong educational environment, and plentiful recreational opportunities strengthened by public/private cooperation and grounded in financial stability.”

City Leadership



Mayor Robin Oda



Christy Butera
Assistant City
Engineer



Tim Cox
IT Director



Tim Davis
Development Director



Jeremy Drake
Parks
Superintendent



Gary Evans
WTP Superintendent



Shawn McKinney
Police Chief



Patrick Titterington
Safety & Service
Director



Ken Parks
WWTP Superintendent



Jill Rhoades
City Engineer



Ronni Showalter
Fiscal Manager



Ken Siler
Director of Recreation



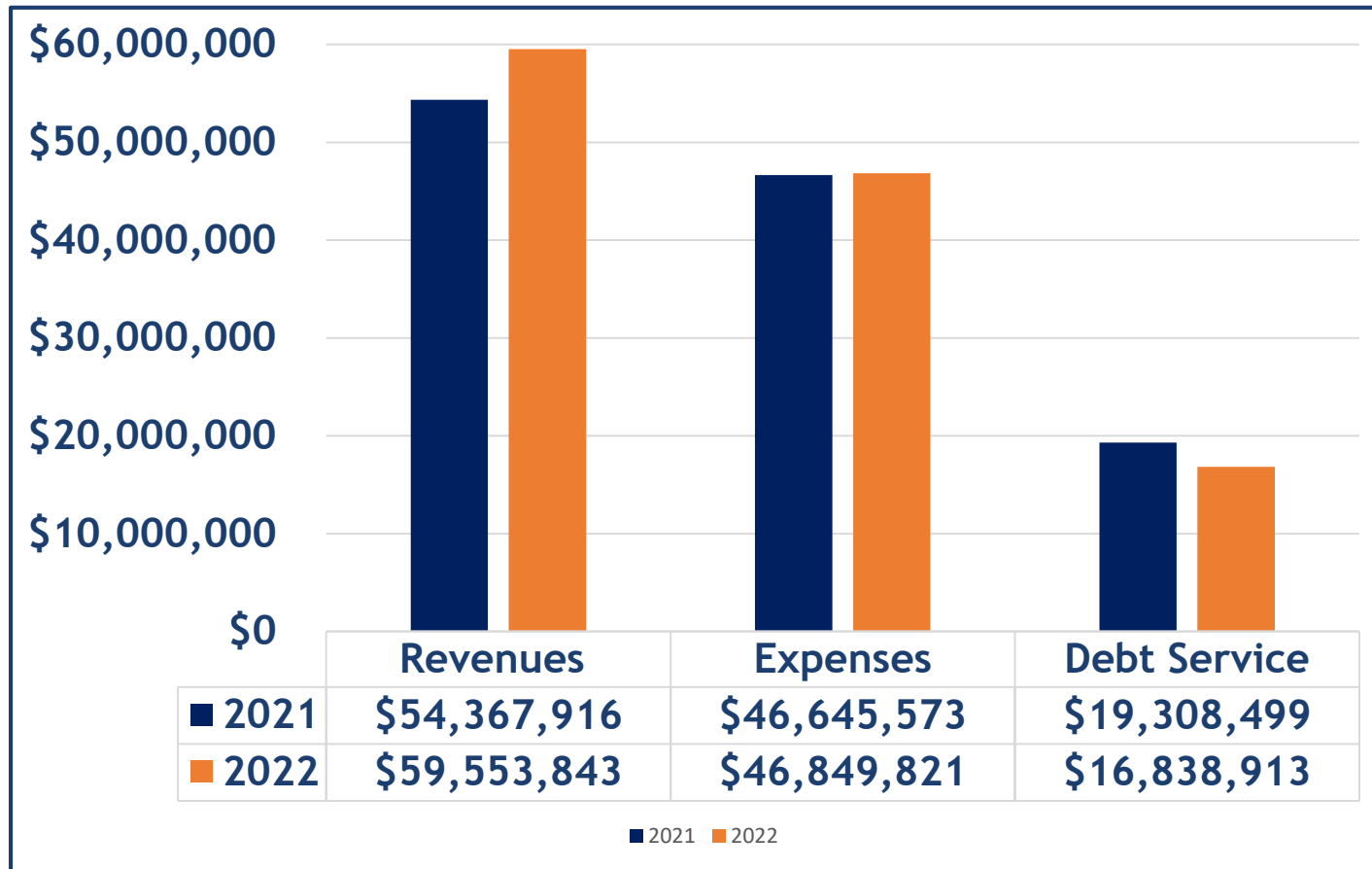
Matt Simmons
Fire Chief



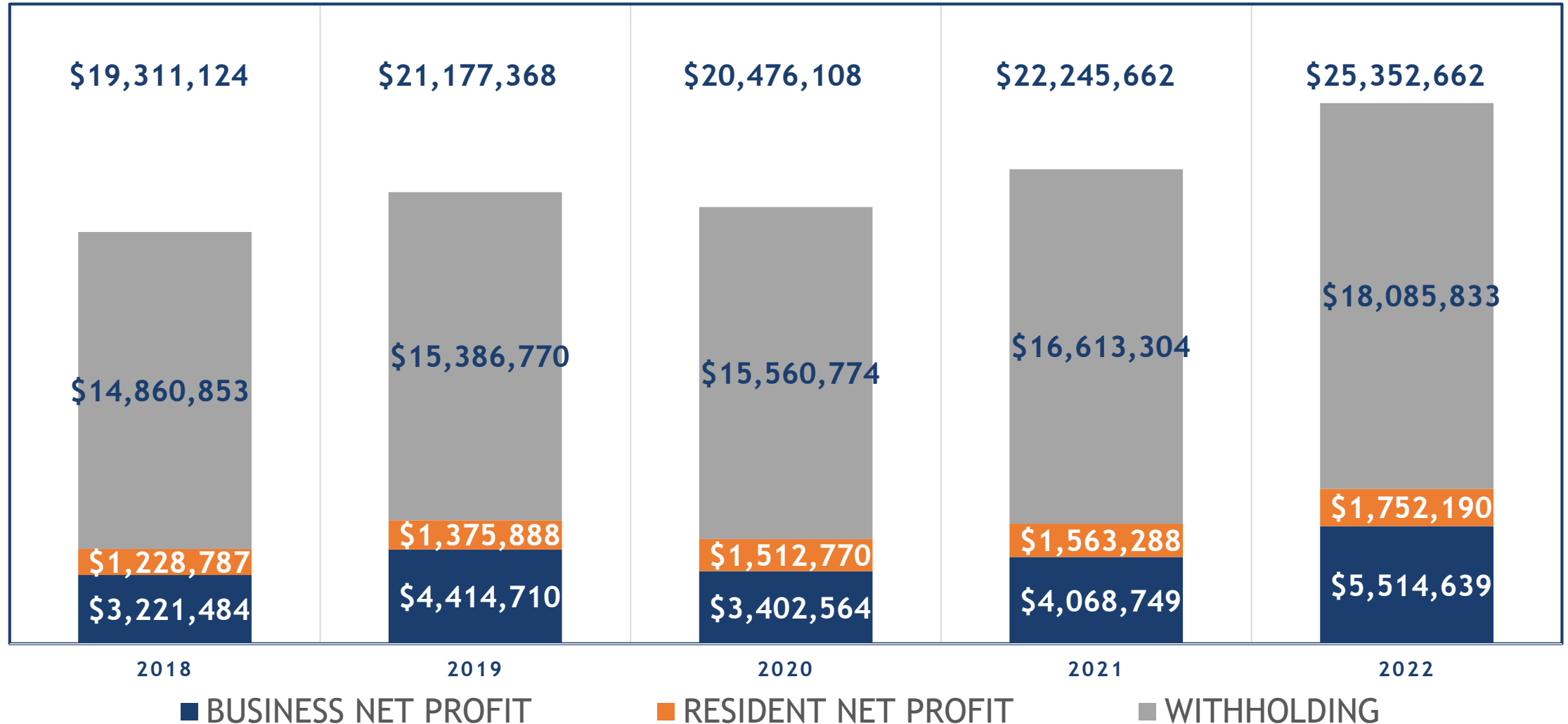
Mark Wendling
Assistant Safety &
Service Director

Overall Financial Condition

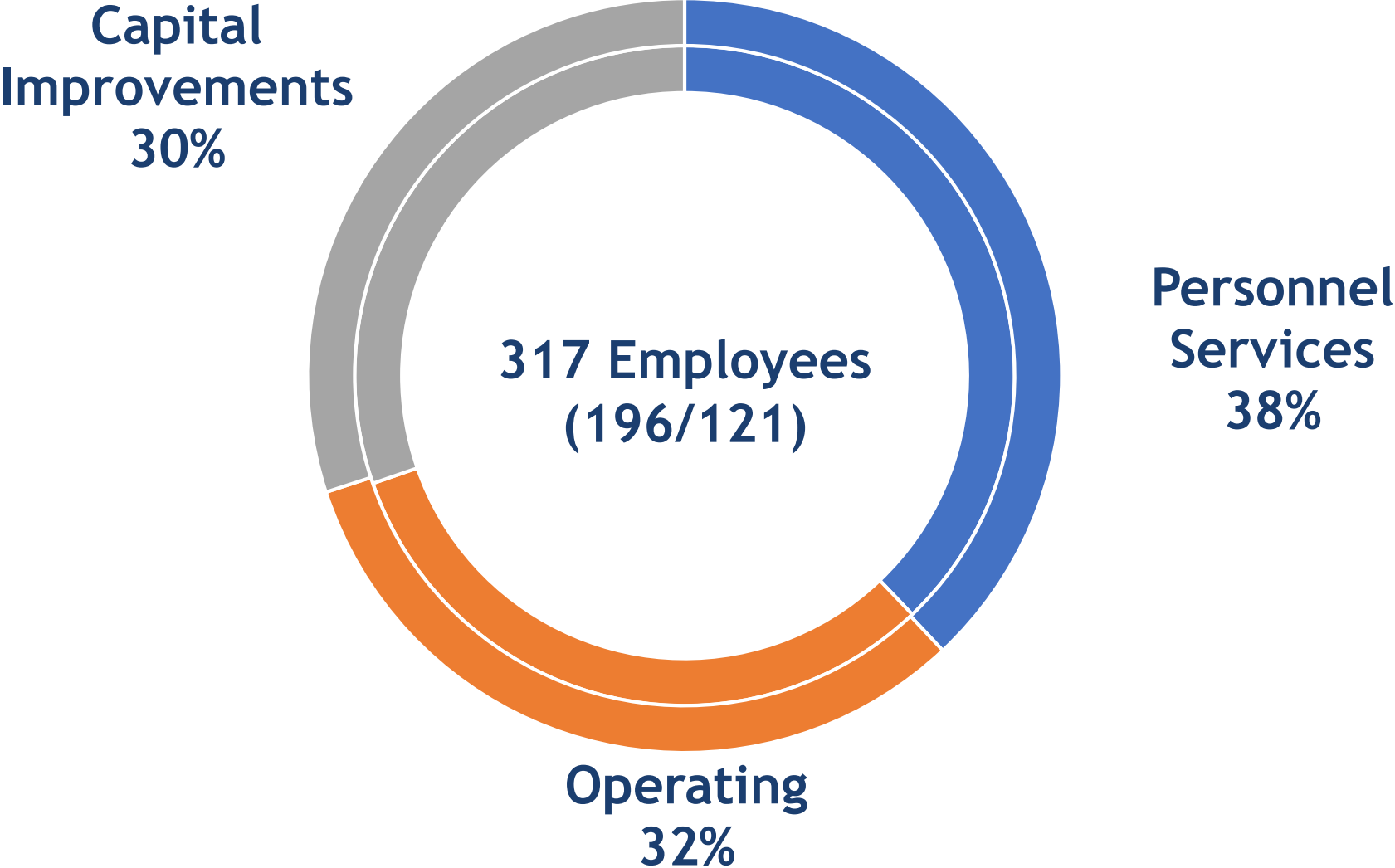
- I. Revenues up 9.5%
- II. Expenses up 0.4%
- III. Debt service down 12.8%
- IV. 2023 Budgets Balanced
- V. 5-Year Forecast Positive



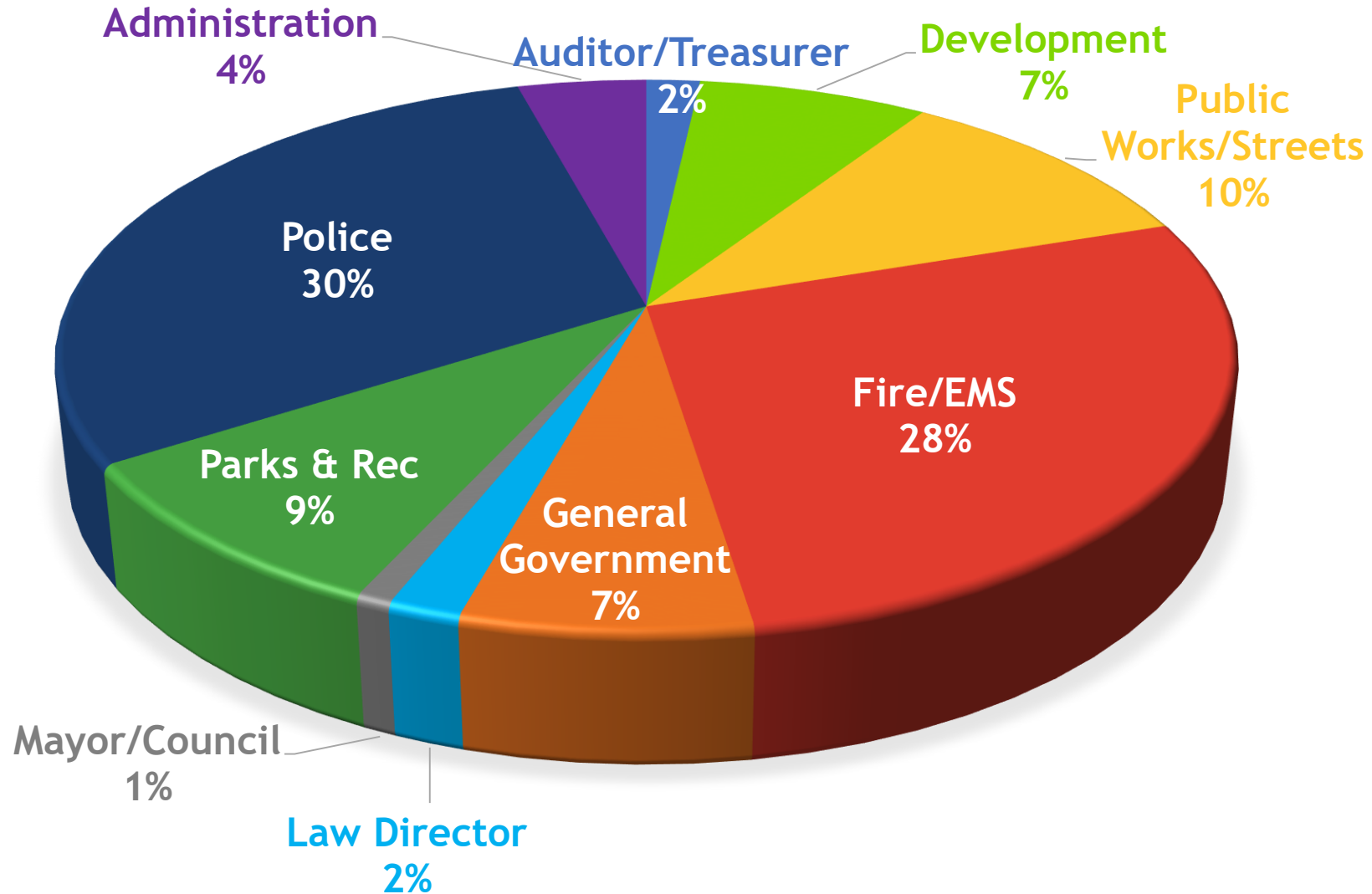
Income Tax



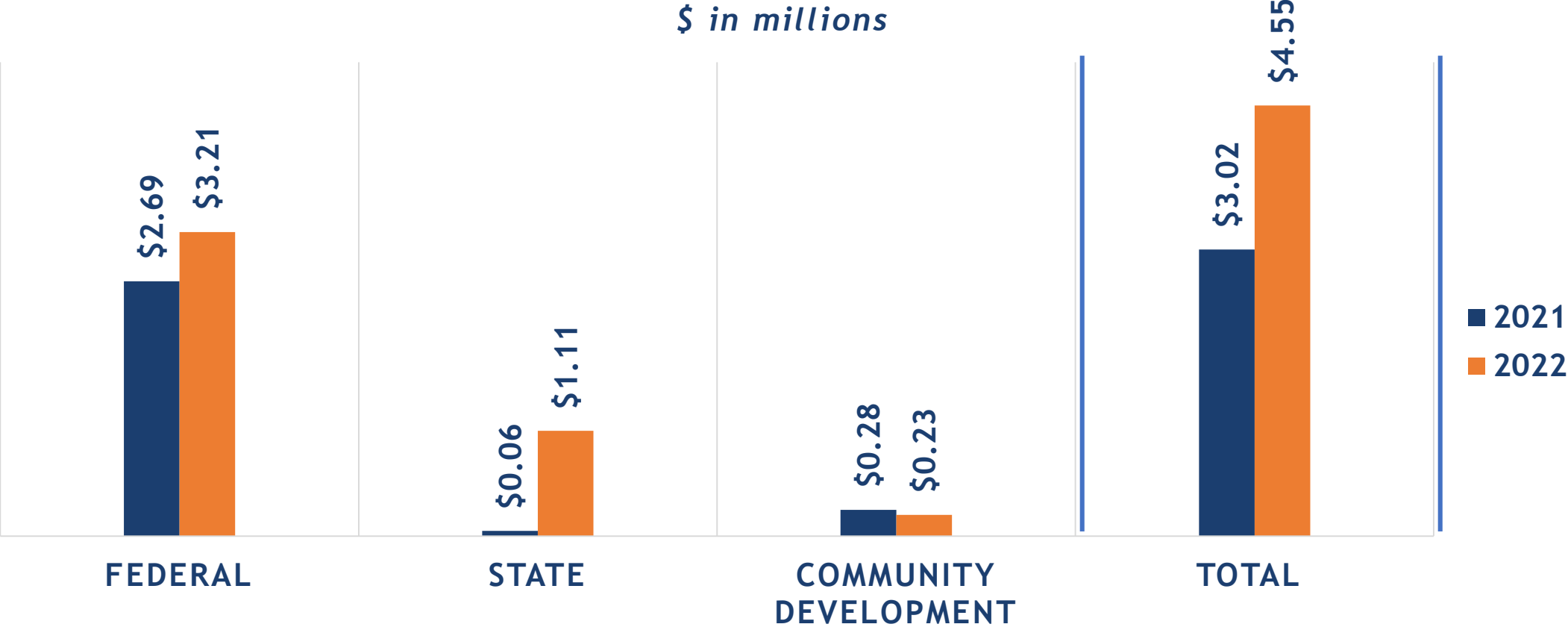
2023 Expenditures by Category



2023 General Fund Budget = \$24.1M



2022 Grant Funding



Grant Awards in 2022 grew 50% over 2021

Business Development



Provisions Co.



- Commercial Business Recruitment
- Revolving Loan Funds
- Workforce Development Videos
- Façade Grant Program



A.M. SCOTT
DISTILLERY
TROY OHIO



TROY | *Make it yours.*

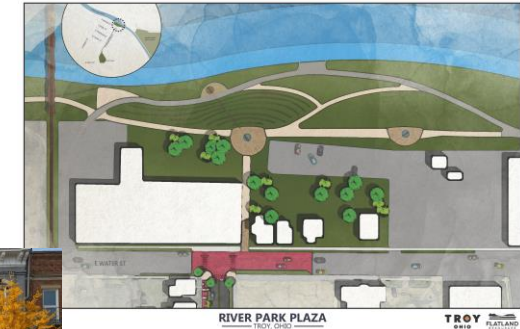
International Outreach

- Consul General of Japan
- Mayor of Kopychyntsi, Ukraine
- Second Lady of Kenya
- Japan External Trade Organization
- 2022 Europe Trade Mission
- 2023 Sister City Visit & Trade Mission



Planning & Zoning

- East Side Strategic Redevelopment Plan
- Residential Exterior Housing Loan Program
- Downtown Design Manual
- Downtown Crosswalks & Parking Improvements
- DORA Expansion



- 6,944 tons of trash / 1,852 tons of recycling
- Mild Winter Season
 - 241 tons of salt
 - 2,340 lane miles plowed during 8 events
- Repaved 14.14 lane miles of roads
- West Main Phases I & II
- Kings Chapel/West Main Stoplight



Engineering/Utilities

- Kidder Ditch
- Casstown Waterline
- Industrial Growth Master Planning
- Downtown Safety Streetscapes
- Water/Sewer Rates



Bumpout and Pedestrian Crossing

KZF 11/13/17

Public Utilities: WTP & WWTP

Water Treatment Plant

- Supplied 1.4 billion gallons of water
 - 15,230 customers over 168.2 main miles
- Continue to automate system controls



Wastewater Treatment Plant

- Treated 2.1 billion gallons of sewerage
 - 13,287 customers over 137.4 main miles
- Major plant expansion



- Answered 5,328 EMS calls (+2.2%)
- Answered 1,823 Fire calls (-6.1%)
- Opened Fire Station 11
- Dedicated Baby Box

- Undergoing County-wide Fire/EMS Study
- Updating Emergency Ops Plan
- New Ambulance in December (???)



Fire/EMS New Command Staff



Wade Dexter
Assistant Fire Chief
- Operations



Don Pemberton
Assistant Fire Chief
- Fire Prevention



Benjamin Sampson
Platoon Commander



Andrew Vonderembse
Platoon Commander

Police



- Answered 24,221 calls (+ 1%)
- Responded to 548 traffic crashes (- 8.5%)
- Completed active shooter trainings
 - Troy City Schools
 - 14 businesses and organizations
- Installed cruiser push bars
- Flock[®] Camera ALPR System
- Child Advocacy Center partnership



CHILD ADVOCACY CENTER
AT ISAIAH'S PLACE

Police New Command Staff



Dominic Burnside
Detective Captain



Nicholas Freisthler
Sergeant

- Maintained 27 parks totaling 365 acres
- Enhanced Robinson Reserve
- Installed new Trinity playground equipment
- Built new Community Shelter #16
- Replaced Troy Senior Citizens Center roof
- 38th consecutive Tree City USA Award



- Added Archer Park Ballfield
- North Market Ballfields Sponsorship/
Capital Campaign
- Senior Citizens Center Patio and
Handicap Ramp (2023)
- Park Shelter Roofs (Carriage Crossing &
Kensington)
- Duke Park Toddler Playground Equipment
- Park Maintenance Building



Miami Shores Golf Course

- **Golf simulator online**
 - **\$20.5k in 5 months**
- **Golf instructions + 181%**
- **Golf club sales + 75.8%**
- **Future clubhouse expansion?**

	2021	2022	+ %
Rounds Played	42,243	42,519	1%
Membership	258	262	2%
Golf Clubs Sold	36	52	44%
Leagues	19	21	11%
Outings, Tournaments, Special Events & Golf Classes	27	28	4%
Pro Shop Revenue	\$976,046.09	\$999,997.22	2.5%

Recreation

- 6 concerts, 2 of which sold out
- 25 special events held (12 in 2021)
- Goat Yoga=160 participants
- Bruins Youth Hockey=155 participants
- Public skating=6,700 participants
- Ice Decking Replacement



Troy Aquatic Park

- 17th Season of operation
- Total attendance of 37,000
- 537 season passes sold (+ 16%)
- 312 group and private swim lessons
- Pumps, heaters and bubbles
- Pre-planning for renovation/expansion



Events

- Treasure island Concerts
- Troy Strawberry Festival
- Great Ohio Bicycle Adventure
- Troy Truck Yard
- Juneteenth
- Tour de Donut
- Pink-Toberfest
- Grand Illumination
- April 8, 2024 Solar Eclipse



Troy Strawberry Festival



Tour de Donut



Troy Truck Yard



Grand Illumination

Partnerships



Activate Troy Partnership

Troy Reinvestment Fund

Questions

